



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Kirk Scopac, Director of Fleet Services

Randi Faust, Assistant Director of Purchasing and Facility Services

ITEM DESCRIPTION: Consider adopting a resolution authorizing the purchase of eight vehicles in the total amount of \$278,570 from the following vendors: Seven pickup trucks from Randall Reed's Planet Ford 635 of Garland for \$226,990, and one pickup truck from Caldwell Country Ford of Rockdale for \$51,580.

BACKGROUND: On March 4, 2021, Council authorized the rejection of the original bids for purchase of these eight vehicles to allow Staff to re-bid these vehicles to include all-weather capabilities due to the lack of 4x4 City vehicles available during Winter Storm Uri.

Approval of these truck purchases will allow for the replacement of eight older 4x2 vehicles within the City's fleet with 4x4 vehicles that will have the ability to serve community needs in inclement weather situations. Even though these vehicles will be assigned to the department defined in the "Description" column below, in the case of inclement weather, these vehicles may be assigned to other departments to best fulfill the needs of our community.

On April 6, 2021, eight vendors submitted pricing on two independent bids.

Staff recommends award of **Bid A** for **seven 1/2-ton light duty 4x4 full-size regular cab pick-ups to Randall Reed's Planet Ford 635**. The extended 5-year, 100,000 mile warranty is desired for Metering assets as they travel in excess of 15,000 miles per year.

Description	Qty	Account #	Project #	Budget	Recommended Bid
Metering (replaces Asset #13706)	1	520-5300-535-6213	102323	\$37,450	\$33,920
Metering (replaces Asset #13512)	1	520-5300-535-6213	102324	\$37,449	\$33,920
Inspections (replaces Asset #12820)	1	110-5947-519-6213	102331	\$37,400	\$31,830

Police (replaces Asset #11608)	1	110-5900-521-6213	102337	\$37,400	\$31,830
Solid Waste (replaces Asset #13295)	1	110-5900-540-6213	102342	\$37,400	\$31,830
Streets (replaces Asset #12868)	1	110-5900-531-6213	102345	\$37,120	\$31,830
Drainage (replaces Asset #13129)	1	292-2900-534-6213	102317	\$40,700	\$31,830
SUBTOTAL				\$264,919	\$226,990

Staff recommends award of **Bid B** for **one 1-ton light duty 4x4 crew cab & chassis, dual rear wheels with utility body pick-up** to **Caldwell Country Ford**.

Description	Qty	Account #	Project #	Budget	Recommended Bid
Streets (replaces Asset #13296)	1	110-5900-531-6213	102344	\$51,580	\$51,580

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the Strategic Plan goal of “An organization committed to performance excellence” and the Strategic Plan commitment to “Make strategic investments in fleet and equipment to increase efficiency, capitalize on technology, and improve safety.”

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for the purchase of the eight trucks identified above in the amount of \$278,570 is included in the adopted FY 2021 Budget as shown below:

Randall Reed's Planet Ford 635	Dept.	Account	Project #	Budget	Bid	Remaining \$'s
1/2-Ton Regular Cab Extended Warranty	Metering	520-5300-535-6213	102323	\$ 37,450	\$ 33,920	\$ 3,530
1/2-Ton Regular Cab Extended Warranty	Metering	520-5300-535-6213	102324	\$ 37,449	\$ 33,920	\$ 3,529
1/2-Ton Regular Cab	Inspections	110-5947-519-6213	102331	\$ 37,400	\$ 31,830	\$ 5,570
1/2-Ton Regular Cab	Police	110-5900-521-6213	102337	\$ 37,400	\$ 31,830	\$ 5,570
1/2-Ton Regular Cab	Solid Waste	110-5900-540-6213	102342	\$ 37,400	\$ 31,830	\$ 5,570
1/2-Ton Regular Cab	Streets	110-5900-531-6213	102345	\$ 37,120	\$ 31,830	\$ 5,290
1/2-Ton Regular Cab	Drainage	292-2900-534-6213	102317	\$ 40,700	\$ 31,830	\$ 8,870
			SUBTOTAL	\$ 264,919	\$ 226,990	\$ 37,929

Caldwell Country Ford	Dept.	Account	Project #	Budget	Bid	Remaining \$'s
1-Ton Crew Cab & Utility Body	Streets	110-5900-531-6213	102344	\$ 51,580	\$ 51,580	\$ -

TOTAL	\$ 316,499	\$ 278,570	\$ 37,929
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ATTACHMENTS:
Bid A & B Tabulations
Resolution