



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, P.E., CFM, Director of Public Works
Richard Wilson, P.E., CFM, City Engineer

ITEM DESCRIPTION: Consider adopting a resolution authorizing contract amendment #2 to the professional services agreement with Kasberg, Patrick & Associates, LP, of Temple for design services for the Downtown City Center project in the amount of \$84,800.

BACKGROUND: Approval of this item will allow for the execution of contract amendment #2 to the professional services agreement with Kasberg, Patrick & Associates, LP (KPA), for additional design services for the Downtown City Center project. Per the attached Engineer's Proposal dated April 21, 2021, this amendment includes final design and specifications for 2nd Street Improvements from Central Avenue to Adams Avenue as well as revisions to the existing City Center design along Central Avenue and 4th Street (See the attached Project Map). This additional scope was requested by the adjacent Hawn Hotel developer, the Turner-Behringer Real Estate Group (TBRE) and supported by City Staff. The 2nd Street design will continue to follow the concepts from the 2013 Downtown Master Plan.

On February 7, 2019, Council authorized a professional services agreement with Kasberg, Patrick & Associates, LP (KPA) in the amount of \$396,900 to design the Downtown City Center that originally encompassed the area on Central Avenue from 2nd Street to 6th Street and 4th Street from the Central Avenue intersection to the Adams Avenue intersection. On July 2, 2020, the City executed Contract Amendment #1 in the amount of \$25,000 for design changes in 4th Street requested by TBRE. With the execution of this contract amendment, the revised value of the professional services agreement will be \$506,700.

The revised opinion of probable construction cost as a result of this additional design work is \$6,950,000.

Time required for these additional plan modifications is four (4) months from the Notice to Proceed.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the Strategic Plan commitment to “Cultivate and promote Downtown Temple as a unique destination where commerce, culture, and recreation intersect,” and the Strategic Plan initiative to “Plan for, design, construct, and maintain high quality public infrastructure and services in Downtown Temple”.
Comprehensive Plan	This item supports Initiative 6.1.3 to “Continue to invest in public infrastructure improvements in downtown Temple to spur new development and redevelopment”.

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: The Reinvestment Zone No. 1 Board recommended this amendment to City Council on April 28, 2021.

FISCAL IMPACT: Funding for contract amendment #2 to the professional services agreement with Kasberg, Patrick and Associates, LP, for design services for the Downtown City Center Project in the amount of \$84,800 is available in the Reinvestment Zone No. 1 Financing and Project Plan, line 406, project 101029, as shown below:

	795-9500-531-6565	795-9600-531-6565	Total
Project Budget \$	4,495,200	\$ 2,050,000	\$ 6,545,200
Encumbered/Committed to Date	(150,000)	(421,900)	(571,900)
Kasberg, Patrick, & Associates, LP - CA#2	-	(84,800)	(84,800)
Remaining Project Funds Available	\$ 4,345,200	\$ 1,543,300	\$ 5,888,500

ATTACHMENTS:

Engineer's Proposal
Contract Amendment
Project Map
Resolution