



## COUNCIL AGENDA ITEM MEMORANDUM

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**DEPT./DIVISION SUBMISSION & REVIEW:**

Kevin Beavers, Director of Parks and Recreation

**ITEM DESCRIPTION:** Consider adopting a resolution authorizing a professional services agreement with Kasberg, Patrick & Associates, LP of Temple for design work to rehabilitate the pedestrian bridge near Kegley Road and FM 2305 as well as design the future expansion of the Pepper Creek Trail under the bridge headed south along Pepper Creek and along FM 2305 to connect to existing sidewalks in the amount of \$239,400.

**BACKGROUND:** Approval of this item will allow for the execution of a professional services agreement with Kasberg, Patrick & Associates, LP (KPA) for design work to rehabilitate the pedestrian bridge near Kegley Road and FM 2305 as well as design the future expansion of the Pepper Creek Trail to Kegley Road and the connection along FM 2305 to existing sidewalk infrastructure. This is accomplished by tying into the existing trail on the north side of the pedestrian bridge, going under FM 2305 and exiting out on the south side.

Pepper Creek Trail has been a very popular trail since the first day it opened. With the continued growth of the City, in addition to the opening of Crossroad Regional Park, this trail will continue to grow in use and be a major trail to connect multiple neighborhoods together. The updated 2020 Parks and Trails Master Plan also lists this trail under the priority listing section.

As identified in the attached engineer's proposal, KPA will be providing the following professional services:

Field Data/Survey	\$	17,600
Environmental/Archaeological		13,800
Schematic Design		62,100
Drainage Design		28,600
Final Design		74,800
Bridge Rehabilitation Design		14,200
Final Electrical Design		18,700
Final Structural Design		9,600
<b>TOTAL</b>	<b>\$</b>	<b>239,400</b>

In accordance with Texas Government Code Chapter 2254, Request for Qualifications (RFQ) #13-14-20 was issued to procure professional engineering services. KPA was selected from the City's pre-qualified list of engineering firms based on their demonstrated competence and qualifications to perform similar projects.

The engineer's preliminary opinion of probable construction cost for this project is \$2,750,000. Design of this project is expected to be complete within eight (8) months from the notice to proceed.

**ALIGNMENT WITH ADOPTED PLANS:**

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "Beautiful spaces and unique experiences," as well as the Strategic Plan commitment to "Enhance and expand our infrastructure of parks, recreation centers, greenspaces, and trails to encourage active living and wellness."

**STAFF RECOMMENDATION:** Adopt resolution as presented in item description.

**BOARDS & COMMISSIONS RECOMMENDATION:** This item was not reviewed by any of the official boards and commissions.

**FISCAL IMPACT:** A budget adjustment is being presented to Council for approval to appropriate funding for the professional services agreement with KPA for the design of the Pepper Creek Trail extension and rehabilitation design of the FM 2305 pedestrian bridge. After approval of the budget adjustment, funding in the amount of \$239,400 will be available in project 102410 as follows:

	365-3500-552-6556	353-2900-534-6556	Total
Project Budget \$	-	\$ -	\$ -
Budget Adjustment	210,800	28,600	239,400
Encumbered/Committed to Date	-	-	-
Kasberg, Patrick, & Associates, LP	(210,800)	(28,600)	(239,400)
<b>Remaining Project Funds Available</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**ATTACHMENTS:**

Resolution  
Budget Adjustment