



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Chuck Ramm, Assistant Director of Parks and Recreation
Kevin Beavers, Director of Parks and Recreation
Mike Hemker, Assistant Director of Parks and Recreation

ITEM DESCRIPTION: Consider adopting a resolution authorizing a professional services agreement with Kasberg, Patrick & Associates LP, of Temple for trail lighting design services along Pepper Creek Trail from FM 2305 to the Outer Loop for an amount of \$279,200.

BACKGROUND: Approval of this item will allow for the execution of a professional services agreement with Kasberg, Patrick & Associates, LP (KPA) of Temple for trail lighting design services along Pepper Creek Trail from FM 2305 to the Outer Loop. Included in this proposal is the lighting design for the FM 2305 bridge near Kegley Road along with the two pedestrian bridges along the trail.

Pepper Creek Trail has been very popular, and use will continue to grow due to the new residential and commercial expansion in the area. In addition, the opening of Crossroads Regional Park has made it easier for residents to connect to Pepper Creek Trail with the network of trails inside of the Park connecting to nearby neighborhoods.

As identified in the attached engineer's proposal, KPA will be providing the following professional services:

· Field Data/Trail Review	\$ 13,600
· Schematic Design	\$ 52,800
· Project Renderings/Sketches	\$ 18,600
· Final Trail Lighting Design	\$ 112,000
· Final Bridge Lighting Design (Pepper Creek Trail)	\$ 18,600
· Final Bridge Lighting Design (FM 2305 Trail)	\$ 22,400
· Final Electrical Design	\$ 26,300
· Final Structural Design	\$ 14,900

\$ 279,200

In accordance with Texas Government Code Chapter 2254, Request for Qualifications (RFQ) #13-14-20 was issued to procure professional engineering services. KPA was selected from the City's pre-qualified list of engineering firms based on their demonstrated competence and qualifications to perform similar projects.

The engineer's preliminary opinion of probable construction cost for this project is \$ 2,800,000.

Design of this project is expected to be completed within six months from the notice to proceed.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "Beautiful spaces and unique experiences"; the Strategic Plan commitment to "Enhance and expand our infrastructure of parks, recreation centers, greenspaces, and trails to encourage active living and wellness"; and the Strategic Plan initiative to "Plan for, design, construct, and invest in the continued maintenance of an improvement of the City's park, recreation, greenspace, and trail system."

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: On April 28, 2021, the RZ #1 Board of Directors voted to recommend Council approval for this item.

FISCAL IMPACT: Funding for the professional services agreement with KPA for the design of Pepper Creek Trail from FM 2305 to the Outer Loop in the amount of \$ 279,200 is available in the Reinvestment Zone #1 Financing and Project Plan, line 207, account 795-9500-531-6867, project 102406 as follows:

Project Budget	\$	305,500
Encumbered/Committed to Date		-
Kasberg, Patrick, & Associates, LP		(279,200)
Remaining Project Funds Available	\$	<u>26,300</u>

ATTACHMENTS:

Engineers Proposal
Project Map
Project Sketch
Resolution