



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Belinda Mattke, Director of Purchasing and Facility Services
Don Bond, PE, Director of Public Works

ITEM DESCRIPTION: Consider adopting a resolution authorizing a professional services agreement for design services needed to construct a new Solid Waste Department Complex with MRB Group of Temple, in the amount of \$477,110.

BACKGROUND: Approval of this item will allow for the execution of a professional services agreement with MRB Group to perform the design services needed to construct a new Solid Waste Department Complex, which will consist of three primary facilities: Solid Waste administration offices, a recycling transfer facility, and a maintenance building.

On July 18, 2019, Council authorized a professional services agreement with SCS Engineers (SCS) to perform a Solid Waste Master Plan and rate study. Based on the poor condition of the facility that the City is currently leasing to perform the City's recycling transfer activities, one of SCS's Master Plan initial tasks was to develop a recycling transfer facility siting and conceptual design. SCS's technical memorandum associated with this task recommends the siting of the new Solid Waste Department Complex at 2625 E. Avenue H, between the CNG fueling station, which is primarily used by Solid Waste, and Doshier Farm Wastewater Treatment Plant, where 25.15 acres of City-owned land is available.

As identified in the MRB Group's attached proposal, the following Solid Waste Department Complex design services will be provided under the agreement:

Site Investigation/Pre-Design	\$ 44,100
Design Development	215,660
Construction Documents	119,900
Bidding	8,800
Construction administration	88,650
TOTAL	<u>\$ 477,110</u>

In accordance with Texas Government Code Chapter 2254, MRB Group was selected from the City's pre-qualified list of architectural firms based on their demonstrated competence and their familiarity with the City's infrastructure in the area of the proposed project site.

Design of this project is expected to be complete by February 2021 with completion of the project construction in the fall of 2022.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "An organization committed to performance excellence" and the Strategic Plan commitment of "Plan for, design, construct, and maintain high quality facilities that meet the needs of the community now and in the future" with a specific initiative to "Construct a new recycling center and transfer station facility and update the recycling drop-off centers."

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for the Solid Waste Department Complex professional services agreement with MRB Group in the amount of \$477,110 is available in account 361-2300-540-6824, project 102298, as follows:

Project Budget	\$	480,000
Encumbered/Committed to Date		-
MRB Group		(477,110)
Remaining Project Funds Available	\$	<u>2,890</u>

The FY 2021 Business Plan includes funding for construction of the Solid Waste Department Complex in the amount of \$6,500,000 in FY 2021 with Certificate of Obligation Bonds.

ATTACHMENTS:

MRB Group Proposal
Resolution