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COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Kenny Henderson, Director of Transportation
Belinda Mattke, Director of Purchasing and Facility Services

<u>ITEM DESCRIPTION:</u> Consider adopting a resolution authorizing an annual purchase agreement with Cubic ITS, Inc. of Sugar Land, Texas, in the estimated annual amount of \$50,000 for traffic signal equipment and supplies for FY 2021.

BACKGROUND: Authorization of the purchase agreement with Cubic ITS, Inc will provide for the purchase of signal cabinets and conflict monitors for the City's Street Department during FY 2021.

As shown on the attached bid tabulation, on August 25, 2020, the City received five bids for the purchase of traffic signal equipment and supplies. The solicitation asked for pricing on several possible traffic signal equipment and supply items that may be needed on an as-needed basis throughout the year. The bid was stated to be awarded by bid section.

Only one of the bidders, Cubic ITS, Inc. has a recommended award that Staff anticipates could exceed \$50,000. Per the attached bid tabulation, the recommended award to Cubic ITS, Inc totals \$47,614.20, but since the bid was based on estimated quantities only, Staff is requesting Council's authorization of this purchase agreement in the estimated amount of \$50,000. The proposed purchase agreement with Cubic ITS, Inc will commence immediately upon award and will go through September 30, 2021, with the option to extend the agreements for four additional one-year periods if so agreed to between the City and Cubic ITS, Inc.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "Infrastructure and systems that support exceptional services and community growth" as well as the Strategic Plan commitment to "Develop a safe, connected, and well-maintained

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Plan	Comments
	mobility system that incorporates all modes of travel including vehicular, pedestrian, bicycle, transit, and air."

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

<u>FISCAL IMPACT:</u> Funding in the amount of \$37,450 is included in the adopted FY2021 budget in account 110-2800-532-2334 for traffic signal repairs & maintenance. In addition, it is anticipated that many of these supplies will be used in capital projects that will be funded with project-specific funds.

ATTACHMENTS:

Bid Tabulation Resolution