



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Kenny Henderson, Director of Transportation
Belinda Mattke, Director of Purchasing and Facility Services

ITEM DESCRIPTION: Consider adopting a resolution authorizing an annual purchase agreement for hot mix asphalt for FY 2021 with Texas Materials Group, Inc. of Cedar Park, in the estimated annual amount of \$87,750.

BACKGROUND: Authorization of the purchase agreement with Texas Materials Group, Inc will provide for the purchase of hot mix asphalt for the City's Street Department during FY 2021 at a cost of \$58.50 per ton.

As shown on the attached bid tabulation, on July 30, 2020, the City received two bids for the purchase of hot mix asphalt. The invitation to bid specified that the award of the purchase agreement would be based on 'best value' as allowed by the Local Government Code Chapter 252. Accordingly, a staff committee comprised of employees from the Street Department, whom are the primary users of the agreement, met to discuss the pick-up plant location and pricing offered by both vendors. It was a unanimous consensus of the committee that Texas Materials Group, Inc, offered the best value. Staff have been pleased with the service provided by Texas Materials Group, Inc over the years, and the price offered is a good value.

The proposed agreement will commence October 1, 2020 and go through September 30, 2021. The agreement will provide for four additional one-year periods, if agreed to by the City and Texas Materials Group, Inc.

ALIGNMENT WITH ADOPTED PLANS:

| Plan | Comments |
|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Strategic Plan | This item supports the City of Temple's Strategic Plan goal of "Infrastructure and systems that support exceptional services and community growth" as well as the Strategic Plan commitment to "Develop a safe, connected, and well-maintained mobility system that incorporates all modes of travel including vehicular, pedestrian, bicycle, transit, and air." |

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: The annual purchase agreement with Texas Materials Group, Inc. for hot mix asphalt will primarily be used by the Street Department. Funding for the purchase of hot mix asphalt is included in the Street Department's adopted FY 2021 Budget in account 110-3400-531-2316, of which \$104,800 is designated for the purchase of hot and cold mix asphalt, prime oil, tack oil, base, and gravel.

ATTACHMENTS:

Bid Tabulation
Resolution