



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Shawn Reynolds, Police Chief
Tamera Prince, Administrative Assistant II

ITEM DESCRIPTION: Consider adopting a resolution authorizing an Interlocal Agreement with the City of Killeen and Bell County to establish the right, duties, administration, and division of funds received under the 2024 Edward Byrne Memorial Justice Assistance Grant (JAG) program.

BACKGROUND: The Department of Justice has made a grant award of \$85,235. The City of Killeen will administer the grant and will accept an administration fee of 10% of each entity's allocation. The funds will be allocated to Bell County, Killeen and Temple as follows:

Bell County - 30% (less \$2,557.05)	\$ 23,013.45
City of Killeen - 45% (plus \$2,557.05 and \$2,130.88)	43,043.67
City of Temple - 25 % (less \$2,130.88)	19,177.88
Total	<u>\$ 85,235.00</u>

These funds are to be used to fund state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice for any or more of the following purposes: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and/or planning evaluation and technology improvement programs.

Pursuant to the terms of the grant, the parties agree to expend the \$85,235 from the 2024 Edward Byrne Memorial Justice Assistance Grant Program by a date not later than forty-eight (48) months after the project start date of October 1, 2024.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	The item supports the City of Temple's Strategic Plan goals of maximizing resources by pursuing grants and to enhance our operational capabilities and public safety initiatives.

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: A budget adjustment is being presented to Council for approval to appropriate funding for the purchase of two i2 Analyst's Notebook Express licenses and one K-9 to replace one that is nearing retirement. After approval of the budget adjustment, funding in the amount of \$13,178 will be available in account 260-2000-521-6211, project 103408, and funding in the amount of \$6,000 will be available in account 260-2000-521-2515. No City matching funds are required for the grant.

ATTACHMENTS:

Resolution
Interlocal Agreement
Budget Adjustment