

FY 2024

BUDGET ADJUSTMENT FORM

Use this form to make adjustments to your budget. All adjustments must balance within a Department.

Adjustments should be rounded to the nearest \$1.

ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT DESCRIPTION	ACCOUNT INCREASE		ACCOUNT DECREASE	
110-2320-540-21-91		Supplies / FEMA	\$ 625,630			
110-0000-431-01-63		Federal Grants / Federal Grants	\$ 469,222			
110-0000-352-13-45		Designated Capital Project - Unallocated			\$ 156,408	
		DO NOT POST				
TOTAL.....			\$ 1,094,852		\$ 156,408	

EXPLANATION OF ADJUSTMENT REQUEST

Include justification for increases AND reason why funds in decreased account are available

To appropriate anticipated FEMA reimbursement, as well as the City's share for contract amendment # 1 with Tetra Tech for FEMA compliance monitoring services for brush and debris removal services and archeological monitoring services surrounding the tornadic event on 05/22/24.

DOES THIS REQUEST REQUIRE COUNCIL APPROVAL?

☒ Yes

☐ No

DATE OF COUNCIL MEETING

09/05/24

WITH AGENDA ITEM?

☒ Yes

☐ No

Department Head/Division Director

Date _____

Approved

Disapproved

Finance

Date _____

Approved

Disapproved

City Manager

Date _____

Approved

Disapproved