

MEETING OF THE TEMPLE CITY COUNCIL

August 22, 2024

PRESENT

Mayor Timothy Davis
Councilmember Susan Long
Mayor Pro Tem Jessica Walker
Councilmember Zoe Grant
Councilmember Michael Pilkington

I. CALL TO ORDER

II. PUBLIC COMMENTS

Citizens who desire to address the Council on any matter may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Please limit comments to three minutes. No discussion or final action will be taken by the City Council.

None.

III. BUDGET ITEMS

1. PUBLIC HEARING: Conduct a public hearing to receive comments on the proposed tax rate of \$0.6265 per \$100 valuation for fiscal year 2025 (2024 tax year).

Mayor Davis opened the Public Hearing. Alan Lytle expressed his support of the proposed tax rate.

After no additional comments or questions, the Public Hearing was closed.

2. 2024-0249-R Consider adopting a resolution:

A. Adopting the City's budget for fiscal year beginning October 1, 2024 and ending September 30, 2025, including the Operating Budget for 2024-2025, Business Plan, Capital Improvement Plan, General Government Pay Plan, Fiscal & Budgetary Policy, and Investment Policy.

B. Ratifying the property tax increase reflected in the budget – "This budget will raise more total property taxes than last year's budget by an amount of \$4,852,808 which is a 9.53% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,983,012."

Moved by Michael Pilkington, seconded by Jessica Walker
Approve Consider adopting a resolution:

A. Adopting the City's budget for fiscal year beginning October 1, 2024 and ending September 30, 2025, including the Operating Budget for 2024-2025, Business Plan, Capital Improvement Plan, General Government Pay Plan, Fiscal & Budgetary Policy, and Investment Policy.

For: 5 – Timothy Davis, Susan Long, Jessica Walker, Zoe Grant, Michael Pilkington
Against: 0 – **Final Result:** Pass

Moved by Susan Long, seconded by Jessica Walker
Approve Consider adopting a resolution:

B. Ratifying the property tax increase reflected in the budget – “This budget will raise more total property taxes than last year's budget by an amount of \$4,852,808 which is a 9.53% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,983,012.”

For: 5 – Timothy Davis, Susan Long, Jessica Walker, Zoe Grant, Michael Pilkington
Against: 0 – **Final Result:** Pass

3. 2024-0038-O SECOND & FINAL READING: Consider adopting an ordinance approving the tax roll and authorizing calculation of the amount of tax that can be determined for all real and personal property in the City for the fiscal year 2025 (tax year 2024).

Moved by Michael Pilkington, seconded by Susan Long
Approve SECOND & FINAL READING: Consider adopting an ordinance approving the tax roll and authorizing calculation of the amount of tax that can be determined for all real and personal property in the City for the fiscal year 2025 (tax year 2024).

For: 5 – Timothy Davis, Susan Long, Jessica Walker, Zoe Grant, Michael Pilkington
Against: 0 – **Final Result:** Pass

4. 2024-0039-O SECOND & FINAL READING: Consider adopting an ordinance setting a tax rate \$0.6265 per \$100 valuation, comprised of \$0.2976 for maintenance and operations and \$0.3289 for debt service, for fiscal year 2025 (tax year 2024), and making the appropriation for the regular operation of the City.

Moved by Susan Long, seconded by Jessica Walker
Approve SECOND & FINAL READING: Consider adopting an ordinance setting a tax rate \$0.6265 per \$100 valuation, comprised of \$0.2976 for maintenance and operations and \$0.3289 for debt service, for fiscal year 2025 (tax year 2024), and making the appropriation for the regular operation of the City.

For: 5 – Timothy Davis, Susan Long, Jessica Walker, Zoe Grant, Michael Pilkington
Against: 0 – **Final Result:** Pass

City Council provided words of thanks to the Finance and Budget team for the outstanding work on the FY24-25 budget. Traci Barnard, Director of Finance, recognized her staff who worked on the budget and thanked them for their efforts throughout the budget process.

A handwritten signature in blue ink that reads "Timothy A. Davis". The signature is fluid and cursive, with the first name being more prominent.

Timothy A. Davis, Mayor

ATTEST:

A handwritten signature in blue ink that reads "Jana Lewellen". The signature is cursive and elegant, with the first name being more prominent.

Jana Lewellen, City Secretary, TRMC, CMC