



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, Director of Public Works

Kirk M. Scopac, Fleet Acquisition Administrator

ITEM DESCRIPTION: Consider adopting a resolution authorizing the purchase of a chassis and body recondition from Industrial Power Truck & Equipment of Fort Worth in the estimated amount of \$363,905.70, as well as declare an official intent to reimburse the expenditures with the issuance of 2024 Limited Tax Notes.

BACKGROUND: Approval of this item will allow for the purchase of reconditioning services from Industrial Power Truck & Equipment.

Existing Solid Waste Asset #14146, a 2016 CNG powered Autocar/Scorpion Automated Side Loader truck, has served both it's front line and spare duties within the fleet. The purchase will provide for the reconditioning of the asset that includes a new drive train, steering and suspension, interior components, chassis and body wiring, body cylinders and new paint. It is expected once the project is completed that the overhauled asset will serve the city an additional 6 years as a front-line asset and 2 as a spare before being auctioned.

This truck will replace existing asset #14611, a 2018 model that will become a spare unit and allow for the auction of asset #14504.

Industrial Power & Truck Equipment has been awarded contract #230803 by The Interlocal Purchasing System (TIPS), which Staff is recommending using for this purchase. Contracts awarded by TIPS have been competitively procured and meet the statutory procurement requirements for Texas municipalities.

Delivery of the reconditioned asset is expected in April 2025.

ALIGNMENT WITH ADOPTED PLANS:

| Plan | Comments |
|----------------|--|
| Strategic Plan | This item supports the goal of “An organization committed to performance excellence” and the commitment to “Make strategic investments in fleet and equipment to increase efficiency, capitalize on technology, and improve safety”. |

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: The purchase of the chassis and body recondition is being funded with the issuance of the 2024 Limited Tax Notes. We are declaring an official intent to reimburse for this purchase. A budget adjustment will be prepared at the time of the bond sale to reimburse expenditures incurred prior to the issuance of the bonds.

Funding for the purchase from Industrial Power Truck & Equipment in the amount of \$363,905.70 will be available in account 364-2300-540-6222, project #103105, as follows:

| | | |
|--|-----------|-----------|
| Project Budget | \$ | 363,906 |
| Encumbered/Committed to Date | | - |
| Industrial Power Truck and Equipment | | (363,906) |
| Remaining Project Funds Available | \$ | - |

ATTACHMENTS:
Resolution