



## COUNCIL AGENDA ITEM MEMORANDUM

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### **DEPT./DIVISION SUBMISSION & REVIEW:**

Belinda Mattke, Director of General Services  
Austin Maxwell, Construction Services Division Director

**ITEM DESCRIPTION:** Consider adopting a resolution authorizing a services agreement with Texas Energy & Automation Management Solutions, LLC of Waco, for the purchase and installation of HVAC controls associated with the equipment in the City Hall Annex in the estimated amount of \$219,500.

**BACKGROUND:** Approval of this item will allow for the upgrade of the heating, ventilation, and air conditioning (HVAC) control system at City Hall Annex, located at 17 S. 1<sup>st</sup> Street, by Texas Energy & Automation Management Solutions, LLC (T.E.A.M. Solutions). Based off of an analysis of the system, it has been determined that an upgrade to the control system is needed to more effectively and efficiently run the HVAC system.

To be consistent with other HVAC control systems implemented throughout the city, Staff is recommending the upgrade of the current control system to the Delta enteliWEB BACnet software with DDV controllers and peripheral devices.

T.E.A.M. Solutions has been awarded contract #720-23 by BuyBoard, which Staff is recommending using for this purchase. Contracts awarded by BuyBoard have been competitively procured and meet the statutory procurement requirements for Texas municipalities.

Implementation of the system is expected to be complete within 120 days of notice to proceed.

### **ALIGNMENT WITH ADOPTED PLANS:**

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "Infrastructure, facilities, and systems that support exceptional services and community growth;" and the Strategic Plan commitment of "Plan for, design, construct, and maintain high quality facilities that meet the needs of the community now and in the future."

**STAFF RECOMMENDATION:** Adopt resolution as presented in item description.

**BOARDS & COMMISSIONS RECOMMENDATION:** This item was not reviewed by any of the official boards and commissions.

**FISCAL IMPACT:** Funding for the services agreement with Texas Energy & Automation Management Solutions, LLC in the amount of \$219,500 is available in project 103462, as follows:

	<u>351-1100-513-6310</u>	<u>561-5000-535-6310</u>	<u>361-1100-513-6310</u>	<u>Total</u>
Project Budget	\$ 2,575,000	\$ 750,000	\$ 1,100,000	\$ 4,425,000
Encumbered/Committed to Date	(2,475,381)	(750,000)	(678,091)	(3,903,472)
TEAM Solutions	(99,619)	-	(119,881)	(219,500)
Remaining Project Funds Available	\$ -	\$ -	\$ 302,028	\$ 302,028

Remaining project expenses include, but are not limited to, information technology upgrades, lighting and other interior finishes.

**ATTACHMENTS:**  
Resolution