



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Belinda Mattke, Director of Purchasing and Facility Services
Mitch Randles, Fire Chief

ITEM DESCRIPTION: Consider adopting a resolution authorizing a professional services agreement with BRW Architects of College Station for design services required for the construction of a new Fire Station No. 7 in the estimated amount of \$575,140.

BACKGROUND: Approval of this item will allow for the execution of a professional services agreement with BRW Architects (BRW) for the design of a prototype substation fire station with the initial station being a new Fire Station No. 7 to be constructed on a recently acquired property located on the northwest corner of W. Adams Avenue and Clinite Grove Boulevard. The strategically positioned station will provide fire service to the west side of Temple.

As identified in BRW's attached proposal, the design will include three drive-through apparatus bays with living quarters to accommodate daily shifts of eight personnel. The fire station will include a fully functional kitchen with eating area, a day room, a decontamination room accessible for the bays, a compressor room, a bunker gear room, a utility room, individual bedrooms, restrooms with showers, exercise room, and storage rooms. The new station will be approximately 12,000 square feet. It is envisioned that the design of the fire station will be used in the future as additional substation fire stations are needed for the City.

The following design services will be provided under the proposed initial professional services agreement:

Pre-design (Surveying & Geotechnical)	\$ 13,300
Schematic Design	140,460
Design Development	105,345
Construction Documents	280,920
Bid Phase	35,115

TOTAL	\$ 575,140

Construction administration services in the estimated amount of \$140,460 will be brought back to Council for consideration of award with a recommendation for award of a construction contract.

In accordance with Texas Government Code Chapter 2254, BRW was selected from the City's pre-qualified list of architectural firms based on their demonstrated competence and qualifications to perform similar projects.

The engineer's preliminary opinion of probable construction cost for this project is \$7,200,000.

Design of this project is expected to be complete in nine months.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "Infrastructure, facilities, and systems that support exceptional services and community growth," the commitment of "Plan for, design, construct, and maintain high quality facilities that meet the needs of the community now and in the future," and the initiative to "Construct new fire stations to maintain emergency services in response to growth and increasing service demands."

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: A budget adjustment is being presented to Council for approval to appropriate funding for the professional services agreement with BRW Architects for the design of a new Fire Station No. 7. After approval of the budget adjustment, funding in the amount of \$575,140 will be available in account 361-2200-522-6805, project 102956, as follows:

Project Budget	\$	3,163,803
Budget Adjustment		150,000
Encumbered/Committed to Date		(2,704,226)
BRW Architects		(575,140)
Remaining Project Funds Available	\$	34,437

ATTACHMENTS:

Budget Adjustment
Resolution
Architect's Proposal