



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Kevin Beavers, Director of Parks and Recreation
Chuck Ramm, Assistant Director of Parks and Recreation

ITEM DESCRIPTION: Consider adopting a resolution authorizing a professional services agreement with Turley Associates, Inc., for the design, bidding, and construction administration required for improvements to West Temple Park Trail and the construction of Hog Pen Creek Trail extension from West Temple Park to Prairie View Road in the estimated amount of \$328,440.

BACKGROUND:

Approval of this item will allow for the execution of a professional services agreement with Turley Associates, Inc., for design, bidding, and construction administration related to the improvements to the West Temple Park Trail and the construction of Hog Pen Creek Trail north of West Temple Park to Prairie View Road.

As identified in the attached engineer's proposal, Turley Associates, Inc. will be providing the following professional services:

- Design Survey
- Right of Way and Easement Coordination
- Trail and Sidewalk Improvements Plan
- Lighting Design
- Landscape, Irrigation and Trail Feature Plan
- Construction Detail Sheets
- TDLR Submittal
- Coordination of Site Visits and Meetings
- Construction Administration

In accordance with Texas Government Code Chapter 2254, Turley Associates, Inc. was selected from the City's pre-qualified list of engineering firms based on their demonstrated competence and qualifications to perform similar projects.

The engineer’s preliminary opinion of probable construction cost for this project is \$2,856,000.

Design of this project is expected to be complete by February 1, 2026.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple’s Strategic Plan goal of Infrastructure, facilities, and systems that support exceptional services and community growth.

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: A budget adjustment is being presented to Council for approval to appropriate additional funding for the West Temple Park Trail Improvements and Hog Pen Creek Trail extension from West Temple Park to Prairie View Road. Funding for the professional services agreement with Turley Associates, Inc. in the amount of \$328,440 is available in project 103220 as follows:

	<u>110-3500-552-6332</u>	<u>362-3500-552-6540</u>	<u>Total</u>
Project Budget	\$ 105,250	\$ 2,610,000	\$ 2,715,250
Budget Adjustment	-	490,000	490,000
Encumbered/Committed to Date	-	-	-
Turley Associates	(105,250)	(223,190)	(328,440)
Remaining Project Funds Available	\$ -	\$ 2,876,810	\$ 2,876,810

ATTACHMENTS:

- Resolution
- Budget Adjustment