



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Traci Barnard, Director of Finance

ITEM DESCRIPTION: Consider adopting a resolution setting the collection charges for solid waste services, as well as setting rates associated fees and rebates for recycling processing to be effective October 1, 2024.

BACKGROUND: The below proposed rates for FY 2025 will fund and support maintenance and operations of solid waste services, as well as replacement of capital equipment.

Residential rates will increase by \$1.75 per month. Residential rates changes are as follows:

CURRENT Residential Rates						
	Costs Per Month Per Quantity of Container(s)					
	1	2	3	4	5	6
Inside City *	\$ 20.75	\$ 27.75	\$ 34.75	\$ 41.75	\$ 48.75	\$ 55.75
Outside City **	\$ 25.95	\$ 34.70	\$ 43.45	\$ 52.20	\$ 60.95	\$ 69.70
Multifamily (Inside City)		\$ 41.50	\$ 62.25	\$ 83.00	\$ 103.75	\$ 124.50

*Additional container fee is based on base rate of \$20.75 plus \$7.00 per extra container

**Outside rate is 1.25x inside rates

PROPOSED Residential Rates						
	Costs Per Month Per Quantity of Container(s)					
	1	2	3	4	5	6
Inside City *	\$ 22.50	\$ 29.50	\$ 36.50	\$ 43.50	\$ 50.50	\$ 57.50
Outside City **	\$ 28.13	\$ 36.88	\$ 45.63	\$ 54.38	\$ 63.13	\$ 71.88
Multifamily (Inside City)		\$ 45.00	\$ 67.50	\$ 90.00	\$ 112.50	\$ 135.00

*Additional container fee is based on base rate of \$22.50 plus \$7.00 per extra container

**Outside rate is 1.25x inside rates

The following items will be collected at the curb for a charge of \$65 per six (6) cubic yards:

- brush and/or bulk items in excess of six (6) cubic yards;
- mixed piles of brush and bulk items; and
- out-of-cycle collection of brush and/or bulk items placed at the curb.

Rocks, dirt, remodeling, demolition and construction materials placed at the curb will be collected for a fee of \$300 per twenty (20) cubic yards.

Passenger tires can be delivered to the Solid Waste Complex (facility) for the following fees:

- up to 17-inch rim: \$3 per tire;
- from 18-inch to 22.5-inch rim: \$5 per tire;
- over 22.5-inch rim: \$15 per tire.

If tires are delivered with rims, then the fee for the above passenger tires will be doubled.

The following items will not be collected under any circumstances: dead animals, fowl, animal manure, gasoline products, and any waste classified as hazardous waste.

Commercial rates will increase approximately 7% per month. Commercial rates changes are as follows:

CURRENT Commerical Rates								
Container Size/CuYds	Costs Per Month (Pick-Ups Per Week)						Reload Fee	Extra Pickup
	1	2	3	4	5	6		
1/2		\$ 34.00						
1 1/2	\$ 48.70	\$ 82.75					\$ 10.50	\$ 36.40
2	\$ 64.00	\$ 117.30	\$ 171.10	\$ 224.90			\$ 13.55	\$ 39.55
3	\$ 79.00	\$ 149.55	\$ 202.65	\$ 263.40	\$ 324.10	\$ 371.65	\$ 19.50	\$ 45.45
4	\$ 105.50	\$ 182.30	\$ 245.80	\$ 306.50	\$ 376.65	\$ 433.75	\$ 25.10	\$ 50.95
6	\$ 131.65	\$ 234.45	\$ 316.60	\$ 381.05	\$ 457.20	\$ 516.75	\$ 34.30	\$ 60.25
8	\$ 162.95	\$ 289.95	\$ 382.45	\$ 488.40	\$ 586.15	\$ 650.65	\$ 41.50	\$ 67.45

PROPOSED Commerical Rates								
Container Size/CuYds	Costs Per Month (Pick-Ups Per Week)						Reload Fee	Extra Pickup
	1	2	3	4	5	6		
1/2		\$ 36.40						
1 1/2	\$ 52.10	\$ 88.55					\$ 11.25	\$ 38.95
2	\$ 68.50	\$ 125.50	\$ 183.10	\$ 240.65			\$ 14.50	\$ 42.30
3	\$ 84.55	\$ 160.00	\$ 216.85	\$ 281.85	\$ 346.80	\$ 397.65	\$ 20.85	\$ 48.65
4	\$ 112.90	\$ 195.05	\$ 263.00	\$ 327.95	\$ 403.00	\$ 464.10	\$ 26.85	\$ 54.50
6	\$ 140.85	\$ 250.85	\$ 338.75	\$ 407.70	\$ 489.20	\$ 552.90	\$ 36.70	\$ 64.45
8	\$ 174.35	\$ 310.25	\$ 409.25	\$ 522.60	\$ 627.20	\$ 696.20	\$ 44.40	\$ 72.15

CURRENT Other Rates	
Industrial Size Roll-Off Container Charges:	
Initial Delivery Charge (one time set fee)	\$ 65.10
Pickup or Pull Charge *	\$ 143.85
* Plus 1.05x City of Temple landfill charge, plus the following monthly rental charge:	
Monthly Rental:	
20 Yard	\$ 108.15
30 Yard	\$ 114.45
40 Yard	\$ 132.30

PROPOSED Other Rates	
Industrial Size Roll-Off Container Charges:	
Initial Delivery Charge (one time set fee)	\$ 70.00
Pickup or Pull Charge *	\$ 154.00
* Plus 1.05x City of Temple landfill charge, plus the following monthly rental charge:	
Monthly Rental:	
20 Yard	\$ 120.00
30 Yard	\$ 125.00
40 Yard	\$ 145.00

Containerized commercial cardboard collection service shall be offered at a rate equal to one-half of the solid waste collection rate for comparable service:

PROPOSED CARDBOARD Commerical Rates								
Container Size/CuYds	Costs Per Month (Pick-Ups Per Week)						Reload Fee	Extra Pickup
	1	2	3	4	5	6		
1/2								
1 1/2								
2	\$ 34.25	\$ 62.75	\$ 91.55	\$ 120.30			\$ 7.25	\$ 21.15
3	\$ 42.25	\$ 80.00	\$ 108.40	\$ 140.95	\$ 173.40	\$ 198.85	\$ 10.45	\$ 24.35
4	\$ 56.45	\$ 97.50	\$ 131.50	\$ 164.00	\$ 201.50	\$ 232.05	\$ 13.45	\$ 27.25
6	\$ 70.45	\$ 125.40	\$ 169.35	\$ 203.85	\$ 244.60	\$ 276.45	\$ 18.35	\$ 32.20
8	\$ 87.20	\$ 155.15	\$ 204.60	\$ 261.30	\$ 313.60	\$ 348.10	\$ 22.20	\$ 36.10

In the event the amount of garbage customarily being removed from any place of business exceeds the current maximum service level authorized for a class of service (including the small quantity commercial solid waste generator class), an additional fee will be assessed. The fee will be based on the frequency collection is required and the amount of garbage being collected and picked up. The Director of Solid Waste shall notify the business of the fee fixed as a monthly charge for garbage pickup. Commercial customers who require more than one container shall be given a 15% discount on additional containers at the same location.

Recycling rates, fees and rebates are as follows:

The collection and processing of residential single stream curbside material (RSS) is included in the solid waste residential rates. Under the services agreement authorized by Council on April 6, 2023, these RSS materials will be transferred to Balcones Resources for further processing and marketing and Balcones Resources will act as a broker to assist with the sale of these commodities in an effort to offset the cost of operating the facility. The City of Temple Solid Waste Complex and Recycling Facility (facility) also accepts RSS and mixed plastics from other entities and will charge a processing fee equal to the rate Balcones charges the City of Temple. The rate as of June 1, 2024 is \$79.31 and is subject to change throughout the year under the services agreement with Balcones.

Commercial businesses in the area can deliver to the facility, or have the City pickup, sorted and clean individual marketable commodities; these commodities include, but are not limited to fiber, low density polyethylene (LDPE), and mixed rigid plastics.

For fiber commodities only, the City will offer a monthly rebate to customers based on both volume delivered per month and the monthly published market index price per ton, e.g. old corrugated cardboard (OCC), sorted office paper (SOP), old newspaper (ONP), and mixed paper (MXP), as shown below:

Monthly Market Index	
Commodity	\$/TN - July 2024
OCC	\$ 120.00
SOP	\$ 135.00
ONP	\$ 220.00
MXP	\$ 80.00

Customer Rebate Schedule	
TN / Month Delivered	% Index
<1	0%
<2	35%
<12	45%
>12	55%

The City reserves the right for recycling personnel to reject any load they deem mixed or contaminated.

Under the services agreement authorized by Council on April 6, 2023, Balcones Resources will act as a broker to assist with the sale of fiber, LDPE, and mixed rigid plastics commodities. The City reserves the right to process and broker all other sorted and clean individual marketable commodities that are brought to the facility. Processing and brokering the sale of these materials will help offset the cost of operating the facility, will keep these materials from ending up in the landfill, and encourage responsible and sustainable growth for Temple.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple’s Strategic Plan goal of “An efficient, transparent, and accountable government,” as well as the commitment to “Employ fiscally-responsible practices and policies that ensure City investments are made based on sound review and analysis.” This item also supports the Strategic Plan goal of “Infrastructure, facilities, and systems that support exceptional services and community growth,” as well as the commitment to “Provide responsive solid waste and recycling services.”

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: The proposed collection charges for solid waste services meets the estimate revenue requirement of \$17,686,210.

ATTACHMENTS:
 Resolution