



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, PE, Director of Public Works

Richard Wilson, PE, CFM, Assistant Director of Public Works - Engineering

ITEM DESCRIPTION: Consider adopting a resolution authorizing contract amendment #2 to the professional services agreement with Kasberg, Patrick & Associates, LP of Temple for design services required for Nugent Avenue from 3rd Street to 14th Street in the estimated amount of \$114,930.00.

BACKGROUND: Approval of this item will allow for the execution of contract amendment #2 to the professional services agreement with Kasberg, Patrick & Associates, LP (KPA) for design services related to the construction of Nugent Avenue from 3rd Street to 14th Street. These additional services are needed to design a retention/detention pond and modify the design improvements to Nugent Avenue as outlined in the attached engineer's proposal letter dated January 31, 2025. The Hillcrest Cemetery Master Plan proposes a detention pond near the proposed detention pond approved through the previous contract amendment. The potential combination of the two ponds into a retention/detention pond will minimize maintenance efforts. The modified Nugent Avenue design improvements include revising the sidewalk alignment, roundabout design, drainage, and landscaping design to existing roadway elevations. Unused final civil design and detention pond design fees in the current contract will be deducted to offset these design revisions.

On September 7, 2023, Council authorized a professional services agreement with KPA for this project in the estimated amount of \$352,000. Contract Amendment #1 was approved by Staff to design a detention pond to accommodate post construction drainage in the amount of \$44,200. With the execution of this contract amendment, the revised value of the professional services agreement will be \$511,130.

The opinion of probable construction cost for the detention/retention pond is an additional \$1,600,000 bringing the total opinion of probable construction cost for the project to \$5,300,000.

These plan modifications will require 365 additional calendar days to be added to the contract, revising the contractual end date to January 31, 2026.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the initiatives to “Develop a safe, connected, and well-maintained mobility system that incorporates all modes of travel including vehicular, pedestrian, bicycle, transit, and air” and “Plan for, design, construct, and maintain high quality water, wastewater, and drainage infrastructure systems, and services that meet the needs of the community now and in the future.”
Comprehensive Plan	This item supports initiative “2.3.2: Continue to invest in public projects that promote/enhance the walkability of Temple, primarily off-street connectivity from Temple neighborhoods to parks, schools, and other community destinations.”
Jackson Park Neighborhood Plan	This item is a project identified in the Jackson Park Neighborhood Plan.

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for contract amendment #2 to the professional services agreement with Kasberg, Patrick & Associates for design services required for Nugent Avenue from 3rd Street to 14th Street in the amount of \$114,930 is available in account 362-3400-531-6974, project 102959, as follows:

Project Budget	\$	4,000,000
Encumbered/Committed to Date		(396,200)
KPA - CA#2		(114,930)
Remaining Project Funds Available	\$	<u>3,488,870</u>

Funding for the additional construction costs will be planned for as part of the Places and Spaces FY 2026 Capital Improvement Program.

ATTACHMENTS:

Resolution
Contract Amendment
Engineer's Proposal
Project Map