



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, PE, Director of Public Works

Richard Wilson, PE, CFM, Assistant Director of Public Works - Engineering

ITEM DESCRIPTION: Consider adopting a resolution authorizing deductive change order #3 to the construction contract with Patin Construction, LLC of Taylor for construction of the 24th Street Overpass and Pedestrian Improvements in the estimated amount of (\$96,205).

BACKGROUND: Approval of this item will allow for the execution of change order #3 to the construction contract with Patin Construction, LLC (Patin) for construction of the 24th Street Overpass and Pedestrian Improvements.

As outlined in the attached engineer's letter of recommendation related to this change order, the proposed project scope changes deduct 1000 square yards concrete traffic rail and add 1407 linear feet of anti-graffiti paint on overpass concrete rails. See the attached project map.

On July 18, 2024, Council authorized a construction contract with Patin for the construction of this project in the estimated amount of \$4,022,450. On August 26, 2024, change order #1 was authorized to add traffic control message boards prior to mobilization. On November 21, 2024, Council authorized change order #2 adding concrete approaches at the overpass bridge abutments. With execution of this deductive change order #2, the revised value of the construction contract will be \$3,991,477.39, a decrease of -0.77% to the original contract amount.

The change order will not add days to the construction contract, the final completion date remains May 18, 2025.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple Strategic Plan goals of Neighborhoods where people Love to Live" and infrastructure "Infrastructure and Systems that Support

Plan	Comments
	Exceptional Services and Community Growth” as well as the Strategic Plan commitments to “ Foster cohesive, distinct, vibrant, safe and attractive neighborhoods where citizens are engaged with their community,” and “Develop a safe, connected, and well-maintained mobility system that incorporates all modes of travel including vehicular, pedestrian, bicycle, transit and air,” and the commitment to “Plan for, design, construct, and maintain high quality mobility infrastructure, systems, and services.”
Mobility Master Plan 2022	This item supports the 2022 Mobility Master Plan Sections 5.4.2 and 12.3.2 recommendations for the 24 th Street bridge reconfiguration.
Parks & Trails Master Plan 2020	This item supports the Parks and Trails master Plan section 8.1 “re-configuring the 24 th street bridge to a two-lane vehicular street to provide ones side pedestrian/bicycle/scooter lane and prioritize a pedestrian route on MLK Dr. from Ave N to the VA”.

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Change order #3 to the construction contract with Patin Construction for the 24th Street Overpass and Pedestrian Improvements in the deductive amount of \$96,205 will be recognized in account 365-3400-531-6974, project 102897, as follows:

Project Budget	\$	4,683,672
Encumbered/Committed to Date		(4,604,654)
Patin Construction - CO#3		96,205
Remaining Project Funds Available	\$	175,223

ATTACHMENTS:

Resolution
Engineer’s Letter of Recommendation
Change Order
Project Map