



## COUNCIL AGENDA ITEM MEMORANDUM

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### **DEPT./DIVISION SUBMISSION & REVIEW:**

Don Bond, PE, Director of Public Works  
Richard Wilson, PE, CFM, City Engineer

**ITEM DESCRIPTION:** Consider adopting a resolution authorizing contract amendment #7 to the professional services agreement with Kasberg, Patrick & Associates, LP of Temple, for design phase services, relating to the Little River Road Expansion Project, in the estimated amount of \$127,150.

**BACKGROUND:** Approval of this item will allow for the execution of contract amendment #7 to the professional services agreement with Kasberg, Patrick & Associates, LP for design phase services relating to the construction of the Little River Road Expansion Project. These additional services are needed to update existing plans for the remaining portion of Little River Road and are outlined in the attached engineer's proposal letter dated August 12, 2024. Improvements extend from Barnhardt Road to US 190 (Loop 363) and include the design of two traffic signals on Little River Road. The existing signal at US 190 will be revised to accommodate left turn movements going north along Little River Road onto US 190, and one new signal will be added at Blackland Road (the portion south of the TISD tract). Refer to the project map.

On November 7, 2019, Council authorized a professional services agreement with KPA for the Blackland Road Extension project with a value of \$678,485. Since then, six contract amendments were executed. Contract amendment #1 included road and utility related improvements to Little River Road with an associated professional services cost of \$316,880. Contract amendment #2 added State Highway 95 turn lane design phase services at a cost of \$88,500. Contract amendment #3 included drainage related improvements with an associated professional services cost of \$2,150. Contract amendment #4, for construction phase professional consulting services for the construction of Blackland Road Extension, added an additional \$315,300. Contract amendment #5 added design services for revision needed to the existing State Highway 95 turn lane design. Contract amendment #6 added wastewater extensions to the Lower Knob Creek Wastewater Trunk Extension portion of the project, while relocating associated flood plain management (Letter of Map Revision) efforts over to the Barnhardt Road Improvements design contract. With the execution of this contract amendment, the revised value of the professional services agreement is estimated at \$1,591,445. A copy of the contract

amendment is attached.

These design phase services will run concurrently with the ongoing design and construction of the Lower Knob Creek Wastewater Trunk portion of the project. The Little River Road project will be bid and constructed separately. The cost associated with the proposed Little River Road improvements is estimated at \$8,500,000.

These design phase services, with an additional 28 calendar day duration, carry this contract through to an estimated design completion date of February 28, 2025.

**ALIGNMENT WITH ADOPTED PLANS:**

Plan	Comments
Strategic Plan	This item supports the Infrastructure and Utilities portion of the Strategic Plan initiative to “Plan for, design, construct, and maintain high quality mobility infrastructure, system, and services”.
Comprehensive Plan	This item supports “Commitment 2.2. Streets and Thoroughfares: Grow and enhance Temple’s thoroughfare system to ensure near- and long-term community connectivity, safety, and increased functional capacity.”
Thoroughfare Plan 2020	This proposed portion of Little River Road is identified as a Minor Arterial on the 2020 Thoroughfare Plan.

**STAFF RECOMMENDATION:** Adopt resolution as presented in item description.

**BOARDS & COMMISSIONS RECOMMENDATION:** This item was not reviewed by any of the official boards and commissions.

**FISCAL IMPACT:** Funding for contract amendment #7 to the professional services agreement with Kasberg, Patrick & Associates, LP in the estimated amount of \$127,150 is available in account 365-3400-531-6998, project 103104, as follows:

	365-3400-531-6998	561-5200-535-6998	Total
Project Budget	\$ 1,195,980	\$ 24,600	\$ 1,220,580
Encumbered/Committed to Date	(231,962)	(24,600)	(256,562)
Kasberg, Patrick & Associates - CA #7	(127,150)	-	(127,150)
Remaining Project Funds	<u>\$ 836,868</u>	<u>\$ -</u>	<u>\$ 836,868</u>

Funding for construction of the Little River Road Expansion is planned for as part of the FY 2025 Capital Improvement Program.

**ATTACHMENTS:**

Resolution  
Engineer's Proposal  
Contract Amendment  
Project Map