



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, PE, Director of Public Works
Richard Wilson, PE, CFM, City Engineer

ITEM DESCRIPTION: Consider adopting a resolution authorizing a construction contract with Emerson Construction Company, Inc. of Temple for the construction of Synergy Park – Lorraine Avenue and Utility Improvements in the estimated amount of \$3,554,283.

BACKGROUND: Approval of this item will allow for the execution of a construction contract with Emerson Construction Company, Inc. (Emerson) for the construction of Synergy Park – Lorraine Avenue and Utility Improvements, also known as Lorraine Ave. On October 7, 2021, Council approved a professional services agreement with Kasberg, Patrick & Associates, LP to design the Lorraine Ave. These street and utility improvements are in South Temple from the Lorraine Avenue/Panda Drive intersection to Bob White Drive. Please see the Project Map.

As shown on the attached bid tabulation, on July 9, 2024, the City received ten (10) bids in response to Bid #94-03-24. The base bids ranged from \$3,554,283 to a high of \$6,038,313.86. The base bid includes street and drainage improvements.

As indicated on the attached Engineer's Letter of Recommendation, Emerson was the low responsive bidder. It is the recommendation of the Engineer and the City staff to award the bid as outlined in the Engineer's Letter of Recommendation and Bid Tabulation. The Engineer's opinion of probable construction cost was \$4,600,000 for this project.

Time allotted for construction is 270 days from the notice to proceed.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This project supports the Strategic Plan goals of “Infrastructure and systems that support exceptional services and community growth,” and “A city that supports well managed growth and development to promote a thriving economy,” and the Strategic Plan commitments to “Plan for, design, construct, and maintain high quality water, wastewater, and drainage infrastructure, systems, and services that meet the needs of the community now and in the future” and to “Facilitate high quality, safe, and strategic community growth”.
Comprehensive Plan	This item supports Commitment 2.2 Streets and Thoroughfares: Grow and enhance Temple’s thoroughfare system to ensure near- and long-term community connectivity, safety, and increased functional capacity and Initiative 3.4.1: Continue to work with TIRZ #1 Board to ensure integration of CIP projects to support infrastructure and beautification efforts.
TRZ 2030 Master Plan	This project is identified under Synergy Park Projects as Lorraine Drive Extension.

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: The Reinvestment Zone No. 1 Board recommended this construction contract to the City Council on July 24, 2024, by a vote of 10-0.

FISCAL IMPACT: Funding for the construction contract with Emerson Construction Company, Inc. for the construction of Synergy Park – Lorraine Avenue and Utility Improvements in the amount of \$3,554,283 is available in the Reinvestment Zone No. 1 Financing Plan, Line 361, project 102492, as shown below:

	795-9300-531-6869
	795-9400-531-6869
Project Budget \$	5,720,000
Encumbered/Committed to Date	(336,549)
Kasberg, Patrick, & Associates - CA #3	(271,700)
Langerman Engineering Company	(53,266)
Emerson Construction Company	(3,554,283)
Remaining Project Funds \$	1,504,202

ATTACHMENTS:

Resolution

Engineer's Letter of Recommendation

Bid Tabulation

Lorraine Ave – Project Map