



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Belinda Mattke, Director of Purchasing & Facility Services

ITEM DESCRIPTION: Consider adopting a resolution authorizing purchase agreements with Consolidated Pipe & Supply Co., Inc. of Ft. Worth; Core & Main of Belton; Ferguson Waterworks of Killeen; and Fortiline Waterworks of Hewitt for utility supplies in the estimated annual amount of \$1,242,516.92 for FY 2025.

BACKGROUND: Approval of this item will allow for stocking of commonly used utility repair parts in the Utility Warehouse during FY 2025. The Utility Warehouse, a division of the Purchasing & Facility Services Department, stocks utility supplies that are routinely needed by the Public Works and Parks departments.

Bid #13-03-25 was issued to procure utility supplies. As shown on the attached bid tabulation, five bids were received from Consolidated Pipe & Supply Co., Inc., Core & Main, Ferguson Waterworks, Fortiline Waterworks, and Superior Gaskets, Inc. of Forney. Awards are made to the low bidder in each of the 67 supply categories. The purchase agreements will commence October 1, 2024 and continue through September 30, 2025. There are no optional renewal periods.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "Infrastructure and systems that support exceptional services and community growth" and the Strategic Plan commitment of "Plan for, design, construct, and maintain high quality water, wastewater, and drainage infrastructure, systems, and services that meet the needs of the community now and in the future."

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Utility supplies are purchased on an as needed basis and are accounted for in the Utility Warehouse's inventory account. The supplies are charged to departmental expenditure accounts as they are issued to departments. Based on historical usage, it is estimated that \$1,242,516.92 in utility supplies will be purchased during FY 2025.

ATTACHMENTS:

Resolution
Bid Tabulation