



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, Director of Public Works

Jeremy Schroeder, Street and Drainage Services Manager

ITEM DESCRIPTION: Consider adopting a resolution authorizing a construction contract with Asphalt, Inc. dba Lone Star Paving of Temple for pavement preservation services for the FY 2024 Overlay Program in the estimated amount of \$2,659,959.20.

BACKGROUND: Approval of this item will allow for the execution of a construction contract with Asphalt, Inc. dba Lone Star Paving (Lone Star) to provide pavement repair and rehabilitation services, including resurfacing various streets with asphalt overlay, as well as removing and replacing traffic striping legends and markers. Pavement assessments and evaluation criteria have been established to identify roadways that will be improved during FY 2024. It is important to note that this list is subject to change based on other capital project needs that may arise during the year.

Bid #34-07-24 was issued to procure pavement preservation services. As shown in the attached bid tabulation, Lone Star was the lowest responsive bidder for this service. Public Works has worked with this company in the past and finds them to be a responsible bidder.

Work will be performed under a unit price contract and the vendor will bill for actual materials used. The City reserves the right to add, delete or modify the location list as needed.

Construction of this project is expected to be completed within 120 calendar days from the notice to proceed.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic goal of "Infrastructure, facilities and systems that support exceptional service and community growth" as well as the Strategic Plan commitment to "Develop a safe, connected, and well-maintained mobility

Plan	Comments
	system that incorporates all modes of travel including vehicular, pedestrian, bicycle, transit and air”.

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for the construction contract with Lone Star Paving in the amount of \$2,659,959.20 is available in account 365-3400-531-6527, project #102876 as follows:

		110-3400-531-2623
		365-3400-531-2623
		365-3400-531-6527
Project Budget	\$	4,389,500
Encumbered/Committed to Date		(1,399,723)
Lone Star Paving		(2,659,959)
Remaining Project Funds	\$	329,818

ATTACHMENTS:
Bid Tabulation
Proposed Overlay Locations
Resolution