



## COUNCIL AGENDA ITEM MEMORANDUM

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**DEPT./DIVISION SUBMISSION & REVIEW:**

Don Bond, Director of Public Works

Kenton Moffett, Assistant Director of Public Works

**ITEM DESCRIPTION:** Consider adopting a resolution authorizing the payment of an annual invoice to the Brazos River Authority in the estimated amount of \$248,750 to secure the availability of 2,500 acre-feet of water per year to the City for FY 2025.

**BACKGROUND:** Pursuant to the System Water Availability Agreement between the Brazos River Authority (BRA) and the City, dated October 1, 2008, the City is allocated 2,500 acre-feet of water per year. This water is then treated at the City's treatment plant and pumped throughout the City. The FY 2024 costs were \$233,750 based on a system rate of \$93.50 per acre-foot. Staff is asking Council to authorize this payment to the BRA.

**ALIGNMENT WITH ADOPTED PLANS:**

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "Infrastructure and systems that support exceptional services and community growth," as well as the commitment to "Plan for, design, construct, and maintain high quality water, wastewater, and drainage infrastructure, systems, and services that meet the needs of the community now and in the future."

**STAFF RECOMMENDATION:** Adopt resolution as presented in item description.

**BOARDS & COMMISSIONS RECOMMENDATION:** This item was not reviewed by any of the official boards and commissions.

**FISCAL IMPACT:** Funding in the amount of \$248,750 is included in the adopted FY 2025 Budget, account 520-5100-535-2651.

**ATTACHMENTS:**  
Resolution