



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Kevin Beavers, Director of Parks and Recreation
Leah Anderson, Assistant Director of Parks and Recreation

ITEM DESCRIPTION: Consider adopting a resolution authorizing an Interlocal Agreement with the Belton Independent School District (BISD) to provide after school programming at six school locations.

BACKGROUND: The The Parks & Recreation Department is requesting City Council approval to enter into an Interlocal Agreement with the Belton Independent School District (BISD). The agreement would allow the Parks and Recreation Department to continue to provide an after school program, known as “The Zone” at six BISD schools that are located in the Temple city limits.

In 2009 Temple Parks and Recreation was awarded the contract to provide “Latch Key Program Management Services” (“The Zone”) at three of their existing schools. Since that time, The Zone has added three additional elementary school sites. Today, the program operates and serves Charter Oak (added in 2019), High Point (added in 2013), Lakewood, Pirtle, and Tarver Elementary Schools. BISD’s newest elementary school, James L. Burrell Elementary has been added for the 2024-2025 year.

If approved, the term of this agreement will be from July 1, 2024 through the last day of the 2024 – 2025 school year, at which time both parties may extend or renegotiate the agreement by mutual consent.

This agreement with BISD helps meet the City Council goal of jointly partnering with school districts to provide services and programs.

ALIGNMENT WITH ADOPTED PLANS:

| Plan | Comments |
|----------------|--|
| Strategic Plan | This item supports the City of Temple’s Strategic Plan goal of “Beautiful spaces and unique experiences”; the Strategic Plan commitment to “Develop and showcase Temple as a unique place with amazing arts, culture, dining, and recreation experiences and |

| Plan | Comments |
|------|---|
| | amenities”; and the Strategic Plan initiative to “Invest in the resources necessary to continue to provide a wide variety of high quality recreation services and opportunities.” |

STAFF RECOMMENDATION: Staff recommends adopting the resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Belton ISD has agreed to waive all facility usage fees during the time the program is being offered, thus allowing the program to be offered at an affordable rate for the participants.

ATTACHMENTS:

Resolution

Interlocal Agreement