FY 2025

BUDGET ADJUSTMENT FORM

Use this form to make adjustments to your budget. All adjustments must balance within a Department.

Adjustments should be rounded to the nearest $1.

ACCOUNT NUMBER	PROJECT #	ACCOUNT DESCRIPTION	+ INCREASE		- DECREASE	
260-0000-431-02-61		State Grant / Household Hazardous Waste Grant	$ 15,000			
260-2300-540-26-49		Contracted Services / Landfill Tipping Fees	15,000			
TOTAL.....			$ 30,000		$ -	

EXPLANATION OF ADJUSTMENT REQUEST- Include justification for increases AND reason why funds in decreased account are available.

To appropriate grant proceeds made available to the Central Texas Council of Governments (CTCOG) from the Texas Commission on Environmental Quality. The Solid Waste Advisory Committee met and voted to award the City of Temple $15,000. The Household Hazardous Waste event will be held on October 26, 2024.

DOES THIS REQUEST REQUIRE COUNCIL APPROVAL? [x] Yes [ ] No

DATE OF COUNCIL MEETING 9/19/2024

WITH AGENDA ITEM? [x] Yes [ ] No

Department Head/Division Director — Date — [ ] Approved [ ] Disapproved

Finance — Date — [ ] Approved [ ] Disapproved

City Manager — Date — [ ] Approved [ ] Disapproved

Revised form - 10/27/06