FY 2024

BUDGET ADJUSTMENT FORM

Use this form to make adjustments to your budget. All adjustments must balance within a Department.

Adjustments should be rounded to the nearest $1.

ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT DESCRIPTION	ACCOUNT INCREASE		ACCOUNT DECREASE	
110-2320-540-21-91		Supplies / FEMA	$ 114,761			
110-0000-431-01-63		Federal Grants / Federal Grants	$ 86,071			
110-0000-352-13-45		Designated Capital Project - Unallocated			$ 28,690	
		DO NOT POST				
TOTAL			**$ 200,832**		**$ 28,690**	

EXPLANATION OF ADJUSTMENT REQUEST

Include justification for increases AND reason why funds in decreased account are available.

To appropriate anticipated FEMA reimbursement, as well as the City's share for contract amendment #1 for the immediate brush and debris removal services provided by D&J Enterprises surrounding the tornadoes and storms that occurred on 05/22/24 in the amount of $114,760.02.

The total contract value (including contract amendment #1) is $1,279,760.02.

DOES THIS REQUEST REQUIRE COUNCIL APPROVAL? [x] Yes [ ] No

DATE OF COUNCIL MEETING 07/18/24

WITH AGENDA ITEM? [x] Yes [ ] No

Department Head/Division Director — Date — [ ] Approved [ ] Disapproved

Finance — Date — [ ] Approved [ ] Disapproved

City Manager — Date — [ ] Approved [ ] Disapproved