



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Justin Brantley, Solid Waste Division Director
Belinda Mattke, Director of Purchasing and Facility Services

ITEM DESCRIPTION: Consider adopting a resolution authorizing contract amendment #1 to the services agreement with D&J Enterprises, Inc. of Auburn, Alabama, for debris removal services in the estimated amount of \$1,735,355.

BACKGROUND: Approval of this item will authorize contract amendment #1 to the services agreement with D&J Enterprises, Inc. (D&J) for debris removal services. On June 20, 2024, Council approved a primary services agreement with D&J for debris removal services as needed in the event of a disaster or emergency, procured through RFP #23-01-24. D&J has continued to provide debris removal services to load, haul, dispose of vegetative debris, construction and demolition debris, and tree work in order to be responsive to citizen needs related to damage from the tornadoes and storm that struck the City on May 22, 2024. Additional funding is needed to complete services throughout the City. With the addition of \$1,735,355, the total contract value is \$3,144,105.

The scope of services as outlined in the services agreement with D&J provides for unit rates. The City will pay D&J for the work completed at the unit rates defined in the contract.

Staff is working with the Federal Emergency Management Agency (FEMA) to apply for reimbursement for debris removal services from the Public Assistance (PA) grant program. Under the PA grant, FEMA reimburses up to 75% of eligible debris removal expenditures. The City's share of costs is estimated at \$433,839.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "Infrastructure, facilities, and systems that support exceptional services and community growth" and the commitment to "Provide responsive solid waste and recycling services."

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: A budget adjustment is being presented to Council for approval to appropriate funding for the services agreement with D&J Enterprises, Inc. for the debris removal services agreement. Upon approval of the budget adjustment, funding for the debris removal services in the amount of \$1,735,355 will be available in account 110-2320-540-2191.

ATTACHMENTS:

Resolution

Budget Adjustment