



19 North Main Street • Temple, TX 76501 • (254) 773-3731
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April 4, 2025

Mr. James Billeck, P.E.
3210 E. Avenue H
Building A
Temple, Texas 76501

Re: City of Temple, Texas
Avenue G Pump Station Improvement
Contract Amendment No. 4

Dear Mr. Billeck:

Attached is Contract Amendment No. 4 for additional On-Site Representation (OSR) Services for the Ave G Pump Station. These additional OSR services are due to the actual duration of the construction time extending significantly beyond the Contracted Time (540 Calendar Days) established during the Bidding Process which occurred in December 2022.

The extension of the construction time was largely attributed to delays in delivery of the Electrical Switchgear and extensive coordination efforts with ONCOR including numerous site meetings related to the easement associated with the Pad Mounted Transformer. Although these issues are attributed to delays in completion of the project, construction activities requiring daily OSR Services continued throughout the extended period.

The actual construction time based on the Contractor's recently updated schedule projects a completion date of July 23, 2025, which will total 898 days (total duration of 30 months or 358 days beyond the original contract completion date). About 3 of these 30 months (Aug, Sept and Oct of 2024) construction activity was ceased due to high water demands which prevented construction of the 30" Suction Line work that was recently completed on March 17, 2025. Obviously, we did not provide daily OSR Services during this 3-month period. So, the actual total duration of KPA OSR services provided will be over a 27-month period. Our Contract Amount for OSR Services (\$87,190) was based on 12 months at an average of 3hrs./ per day. As of late March 2025, we have expended \$156,812.71 in cost for OSR Services which has exceeded the Contract Amount by \$ 69,622.71 and there are approximately 4 months of construction remaining to complete the project by July 23, 2025. In our discussions with you, we agree that the remaining OSR services of 2 hrs./day for the first month and 1 hr./day for the remaining 3 months up to July 23, 2025 will be sufficient to ensure general compliance with the project plans and specifications. Our proposed additional cost for providing the level of OSR for these remaining 4 months at the level of effort described is \$ 13,569.56.

The sum of our cost incurred beyond our original contract amount plus the remaining services to be provided until the project is completed totals \$ 100,620.72. However, we are only requesting 65% of the \$69,622.71 overage to cover most of our out-of-pocket costs without profit which equates to (\$45,254.17).

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Therefore, the Total Amount of this Contract Amendment No. 4 is as follows:

1. Addn. OSR Services provided beyond Contract Amount @ 65% = \$45,254.17
 2. Addn. OSR Services for remaining construction (4 months) = \$13,569.56
- Total Amount Contract Amendment No. 4 = \$ 58,823.73**

As we shared with you, we are grateful for the opportunities the City of Temple offers us and want to continue our working relation with the City on future projects. Therefore, we are willing to minimize this additional cost to the City as a result of these unforeseen conditions.

Should you have any questions or need any additional information beyond the details we shared during our discussion regarding this matter please do not hesitate to reach out to us.

Sincerely,



Rick N. Kasberg, PE
Chief Technical Officer
KPA Engineers

Attachment: Contract Amendment No. 4 Form