



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, PE, Director of Public Works
Richard Wilson, PE, CFM, City Engineer

ITEM DESCRIPTION: Consider adopting a resolution authorizing contract amendment #3 to the professional services agreement with Kasberg, Patrick, & Associates, LP of Temple for bidding and construction phase services for the Synergy Park Improvements – Lorraine Avenue and Utilities Extension project in the estimated amount of \$271,700.

BACKGROUND: Approval of this item will allow for the execution of contract amendment (CA) #3 to the professional services agreement with Kasberg, Patrick, & Associates, LP (KPA) for bidding and construction administration services related to the construction of Synergy Park Improvements – Lorraine Avenue and Utilities Extension. These additional services are needed to provide onsite representation and construction administration services as outlined in the attached engineer's proposal letter dated June 6, 2024.

On October 7, 2021, Council authorized a professional services agreement with KPA for the design of this project which consists of extending Lorraine Avenue from Panda Drive to Bob White Road. The professional services agreement with KPA was originally authorized in the amount of \$419,700. On November 17, 2021, the City executed CA #1 for ROW services in the amount of \$14,300. On August 8, 2022, the Council authorized CA #2 for additional design services in the amount of \$333,300. With the execution of this contract amendment, the revised value of the professional services agreement will be \$1,039,000.

The construction contract was advertised for bid on June 9, 2024. The bids will be opened on July 11, 2024. The opinion of probable construction cost for this project is \$4,600,000 and with an anticipated construction timeline of 9 months.

The contract end date is revised to June 30, 2025 to coincide with the proposed construction timeline.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This project supports the Strategic Plan goals of “Infrastructure, facilities, and systems that support exceptional services and community growth,” as well as the commitment to “Plan for, design, construct, and maintain high quality water, wastewater, and drainage infrastructure, systems, and services that meet the needs of the community now and in the future.” This project also supports the City’s Strategic Plan goal of “A city that supports well managed growth and development to promote a thriving economy,” as well as the commitment to “Encourage high-quality, stable jobs and strengthen the sales and property tax base through business retention, expansion, and attraction efforts.”
Comprehensive Plan	This project supports the Strategic Plan goals of “Infrastructure and systems that support exceptional services and community growth,” and “A city that supports well managed growth and development to promote a thriving economy,” and the Strategic Plan commitments to “Plan for, design, construct, and maintain high quality mobility, water, wastewater, and drainage infrastructure, systems, and services that meet the needs of the community now and in the future” and to “Facilitate high quality, safe, and strategic community growth”.

STAFF RECOMMENDATION: Recommend to the City Council for approval as presented in Item Description.

BOARDS & COMMISSIONS RECOMMENDATION: The Reinvestment Zone No. 1 Board recommended the approval of this amendment to City Council on July 24, 2024, by a vote of 10-0.

FISCAL IMPACT: Funding for contract amendment #3 to the professional services agreement with Kasberg, Patrick, & Associates, LP for the bidding and construction phase services for Synergy Park Improvements – Lorraine Avenue and Utilities Extension project in the estimated amount of \$271,700 is available in the Reinvestment Zone No. 1 Financing Plan, Line 361, project 102492, as shown below:

	795-9300-531-6869
	<u>795-9400-531-6869</u>
Project Budget	\$ 5,720,000
Encumbered/Committed to Date	(336,549)
Kasberg, Patrick, & Associates - CA #3	(271,700)
Langerman Engineering Company	(53,266)
Emerson Construction Company	(3,554,283)
Remaining Project Funds	\$ <u>1,504,202</u>

ATTACHMENTS:

Resolution
Lorraine Ave CA 3 - Engineer's Proposal
Contract Amendment Form #3
Lorraine Ave - Project Map