



## COUNCIL AGENDA ITEM MEMORANDUM

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**DEPT./DIVISION SUBMISSION & REVIEW:**

Shawn Reynolds, Police Chief

Tamera Prince, Administrative Assistant II

**ITEM DESCRIPTION:** Consider adopting a resolution authorizing the purchase of mobile and portable radios from Dailey & Wells Communications, Inc. of San Antonio in the estimated amount of \$446,835.35 and the purchase of install kits and labor for radio swaps in police vehicles from Dana Safety Supply, Inc. of Greensboro, North Carolina in the estimated amount of \$52,250, as well as declaring an official intent to reimburse the expenditures with the issuance of 2025 Limited Tax Notes.

**BACKGROUND:** Approval of this item will allow for the purchase of mobile and portable radios from Dailey & Wells Communication, Inc. as well as install kits and labor from Dana Safety Supply, Inc. for radio swaps in 55 police vehicles as approved in the FY 2025 budget.

Dailey & Wells Communications, Inc. has been awarded contract #RA05-21 by the Houston-Galveston Area Council (H-GAC) cooperative, which Staff is recommending using for the purchase of radios. Dana Safety Supply, Inc. has been awarded contract #240102 by The Interlocal Purchasing System (TIPS) cooperative, which Staff is recommending using for the radio swap install kits and labor. Contracts awarded by H-GAC and TIPS have been competitively procured and meet the statutory procurement requirements for Texas municipalities.

Delivery of the radios is expected in one month.

**ALIGNMENT WITH ADOPTED PLANS:**

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goals of providing a safe and healthy community by providing resources necessary to protect of Temple Police Officers as they respond to emergency needs of this community.

**STAFF RECOMMENDATION:** Adopt resolution as presented in item description.

**BOARDS & COMMISSIONS RECOMMENDATION:** This item was not reviewed by any of the official boards and commissions.

**FISCAL IMPACT:** These mobile and portable radios, as well as the install kits and labor for radio swaps, are being funded with the issuance of the 2025 Limited Tax Notes. We are declaring an official intent to reimburse for these purchases. A budget adjustment will be prepared at the time of the sale to reimburse expenditures incurred prior to the issuance of the limited tax notes.

Funding for the purchase of the mobile and portable radios from Dailey & Wells Communications, Inc. in the amount of \$446,836 and funding for the install kits and labor for radio swaps from Dana Safety Supply, Inc. in the amount of \$52,250 will be available in account 364-2000-521-6224, as follows:

	103383	103384	Total
Project Budget	\$ 299,400	\$ 227,100	\$ 526,500
Encumbered/Committed to Date	-	-	-
Dailey & Wells Communications	(219,820)	(227,016)	(446,836)
Dana Safety Supply	(52,250)	-	(52,250)
<b>Remaining Project Funds Available</b>	<b>\$ 27,330</b>	<b>\$ 84</b>	<b>\$ 27,414</b>

**ATTACHMENTS:**

Resolution