



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Belinda Mattke, Director of Purchasing and Facility Services
Kellie J. Brown, Chief Information Technology Officer

ITEM DESCRIPTION: Consider adopting a resolution authorizing a construction contract with Texas AirSystems, LLC of Austin for the renovations to the City's data and network operations center in the estimated amount of \$397,865.

BACKGROUND: Approval of this item will allow for the execution of a construction contract with Texas AirSystems, LLC (TAS) for the renovation of the City's approximate 685 square foot data and network operations center. In addition, TAS's scope of work will include the installation of a fire alarm system to the Municipal Building. The proposed improvements were designed by Fuse Architecture Studio under a design contract authorized by the City Council on April 4, 2024.

The City's data and network operations center has had a few minor modifications since the City's initial implementation of computers into the workforce. This proposed 2-phase renovation will include the upgrade of the City's server rack system, along with all of the electrical and cooling components of the system, and the re-purposing of some of the data center into staff work spaces.

Staff is recommending the engagement of TAS for this project utilizing TAS's awarded TIPS cooperative contract #23010402. Staff believes that the award of this project utilizing the TIPS cooperative contract will be beneficial for this project based on the space constraints and challenges of the project along with TAS's familiarity of the project by working closely with the design team during the design of project. Contracts awarded by TIPS are competitively procured and meet the statutory procurement requirements for Texas municipalities.

Construction of this project is expected to take approximately four months to complete.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple’s Strategic Plan goal of “Infrastructure, facilities, and systems that support exceptional services and community growth;” and the Strategic Plan commitment of “Plan for, design, construct, and maintain high quality facilities that meet the needs of the community now and in the future.”

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for the construction contract with Texas AirSystems, LLC for the renovation to the City’s data and network operations center in the amount of \$397,865 is available as follows:

	102304	102939	Total
	361-2400-519-6807	361-1900-519-6807	
Project Budget	\$ 65,000	\$ 775,000	\$ 840,000
Encumbered/Committed to Date	(6,860)	(264,879)	(271,739)
Texas AirSystems, LLC	(57,236)	(340,629)	(397,865)
Remaining Project Funds Available	\$ 904	\$ 169,492	\$ 170,396

ATTACHMENTS:

Resolution