

RESOLUTION NO. {{item.sequential\_number}}

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE, TEXAS, APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT 2024-2025 ANNUAL ACTION PLAN AND BUDGET, INCLUDING FUNDING RECOMMENDATIONS; AND PROVIDING AN OPEN MEETINGS CLAUSE.

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**Whereas**, the 2024-2025 Annual Action Plan reflects goals and objectives identified in the current five-year Consolidated Plan;

**2024-2025 Annual Action Plan and Budget**

The 2024-2025 Annual Action Plan reflects the City of Temple's funding priorities and identifies the projects proposed to receive federal funds under the Community Development Block Grant (CDBG) Program. The City of Temple anticipates that it will receive \$650,413 for its 2024-2025 CDBG allocation. Over 70 percent of the funding allocated to CDBG activities must benefit low- to moderate-income persons.

The proposed allocation of funds is as follows:

Program Administration	\$ 130,082
Housing Improvement Program	129,588
Homelessness and Mental Health Program	261,859
Neighborhood Revitalization	88,884
Demolition	40,000
<b>Total CDBG Funds for 2024-2025</b>	<b><u>\$ 650,413</u></b>

***Program Administration - \$130,082***

Used for personnel, operating, and training costs associated with managing the CDBG Program.

***Housing Improvement Program - \$129,588***

Will provide home repairs for low- to moderate-income citizens in Temple.

***Homelessness and Mental Health Program - \$261,859***

Will implement the initiatives identified in the Homelessness and Mental Health Strategic Plan: Operation RISE.

***Neighborhood Revitalization (Code Compliance) - \$88,884***

Will focus on proactive measures to engage citizens to reduce code violations, including the inspection of multiple types of properties and housing units.

***Demolition - \$40,000***

Will help eliminate slum and blight through the removal of deteriorating structures in LMI areas of Temple.

**Whereas,** Staff recommends Council approve the CDBG 2024-2025 Annual Action Plan and Budget, including funding recommendations;

**Whereas,** Fiscal Year 2025 CDBG funds in the amount of \$650,413 are to be allocated as recommended; and

**Whereas,** the City Council has considered the matter and deems it in the public interest to authorize this action.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE, TEXAS, THAT:**

**Part 1: Findings.** All of the above premises are hereby found to be true and correct legislative and factual findings of the City Council of the City of Temple, Texas, and they are hereby approved and incorporated into the body of this Resolution as if copied in their entirety.

**Part 2:** The City Council approves the Community Development Block Grant 2024-2025 Annual Action Plan and Budget, including funding recommendations.

**Part 3:** It is hereby officially found and determined that the meeting at which this Resolution was passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act.

PASSED AND APPROVED this the 18<sup>th</sup> day of **July, 2024**.

THE CITY OF TEMPLE, TEXAS

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TIMOTHY A. DAVIS, Mayor

ATTEST:

APPROVED AS TO FORM:

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Jana Lewellen  
City Secretary

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Kathryn H. Davis  
City Attorney