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December 13, 2024

David Melaas
Parks & Recreation Department
1701 N General Bruce Drive
Temple, TX 76504

Re: City of Temple
Crossroads Park Restroom and Soccer Storage Facility

Dear Mr. Melaas:

At the request of the City of Temple, we are submitting this proposal for the above-referenced project. This proposal will design a new restroom and soccer storage facility for Crossroads Park near Pepper Creek. The restroom will have two (2) facilities included as well as ~500 sf of storage area. Based on the current construction landscape of pricing, our opinion of probable cost for the restroom is \$490,000. The timeframe for this contract amendment is ninety (90) days from the Notice to Proceed.

The scope of work included in this contract amendment are as follows:

- Develop design surveys for the restroom and soccer storage facility.
- Create an overall vision for the restroom and soccer storage facility to coincide with the overall design for Crossroads Park and Pepper Creek Trail.
- Develop schematic design for the proposed restroom and soccer storage facility.
- Develop schematic design of water and wastewater utilities to support the restroom facility.
- Develop final design for the proposed restroom and soccer storage facility.
- Develop final design of water and wastewater utilities to support the restroom facility.
- Develop MEP design for the restroom facility.
- Develop pedestrian access to the restroom and soccer storage facility.
- Perform geotechnical investigations and foundation design.
- Provide RAS/TDLR review and incorporate any required changes.
- Develop grading and connections in conjunction with the proposed restroom facility.
- Revise all current plan sheets in accordance with all proposed changes for the restroom and soccer storage facility.
- Provide bidding services for the project.
- Provide construction administration for the project.

The scope of work for the Crossroads Park Restroom and Soccer Storage Facility can be completed for the lump sum price of \$82,500. Below is a breakdown of the proposal costs.

• Architectural Design	\$22,000
• Civil Design	\$ 5,000
• Structural Design	\$ 6,000
• MEP Design	\$ 3,000
• Geotechnical	\$ 4,400
• Surveys	\$ 6,000
• RAS	\$ 3,500
• Bidding	\$10,000
• Construction Administration	<u>\$22,600</u>
• TOTAL	\$82,500

Sincerely,



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