



## COUNCIL AGENDA ITEM MEMORANDUM

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**DEPT./DIVISION SUBMISSION & REVIEW:**

Kevin Beavers, Director of Parks and Recreation

Leah Anderson, Assistant Director of Parks and Recreation

**ITEM DESCRIPTION:** Consider adopting a resolution authorizing an Interlocal Agreement with the Academy Independent School District (AISD) to provide day camps on select Fridays throughout the school year when school is not in session.

**BACKGROUND:** Temple Parks and Recreation is requesting City Council authorize an Interlocal Agreement with Academy Independent School District to allow the City's Parks and Recreation Department to administer a day camp, called "Bee Camp," on select Fridays throughout the school year when the District is closed. The camp is projected to operate on approximately 20 Fridays during the 2024-2025 school year, as identified in Exhibit A.

AISD will assist with providing supporting staff who will be hired as City of Temple employees to staff the Bee Camp. The City of Temple Parks and Recreation Department will provide a site leader to oversee the day-to-day operations. AISD will reimburse the City \$17 per child per day, to be invoiced and paid to the City monthly. This rate will cover the costs of staffing, supplies and other expenses for running the Bee Camp. AISD has agreed to waive all facility usage fees during the time that Bee Camp is offered.

If approved, the term of this agreement will be from July 1, 2024 through the last day of the 2024-2025 school year, at which time both parties may extend or renegotiate the agreement by mutual consent. Either party may terminate this Agreement at any time by providing 30 days' notice; however, the City can terminate this Agreement immediately if AISD does not provide sufficient staffing to assist with operations of the Bee Camp. This agreement with AISD helps meet the City Council goal of jointly partnering with school districts to provide services and programs.

**ALIGNMENT WITH ADOPTED PLANS:**

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goals of "Beautiful spaces and unique experiences"; the Strategic Plan commitment to "Develop and showcase Temple as a unique place with amazing arts, culture, dining, and recreation experiences and amenities"; and the Strategic Plan initiative to "Invest in the resources necessary to continue to provide a wide variety of high-quality recreation services and opportunities."

**STAFF RECOMMENDATION:** Staff recommends adopting the resolution as presented in item description.

**BOARDS & COMMISSIONS RECOMMENDATION:** This item was not reviewed by any of the official boards and commissions.

**FISCAL IMPACT:** Academy ISD has agreed to waive all facility usage fees during the time the program is being offered, thus allowing the program to be offered at an affordable rate for the participants.

**ATTACHMENTS:**

Resolution  
Interlocal Agreement  
School Calendar