

RESOLUTION NO. {{item.sequential_number}}

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE, TEXAS, SETTING THE COLLECTION CHARGES FOR SOLID WASTE SERVICES, AS WELL AS SETTING RATES, ASSOCIATED FEES, AND REBATES FOR RECYCLING PROCESSING, TO BE EFFECTIVE OCTOBER 1, 2024; AND PROVIDING AN OPEN MEETINGS CLAUSE.

Whereas, the proposed rates for Fiscal Year 2025 will fund and support maintenance and operations of solid waste services, as well as replacement of capital equipment;

Whereas, residential rates will increase by \$1.75 per month - these changes are as follows:

CURRENT Residential Rates						
	Costs Per Month Per Quantity of Container(s)					
	1	2	3	4	5	6
Inside City *	\$ 20.75	\$ 27.75	\$ 34.75	\$ 41.75	\$ 48.75	\$ 55.75
Outside City **	\$ 25.95	\$ 34.70	\$ 43.45	\$ 52.20	\$ 60.95	\$ 69.70
Multifamily (Inside City)		\$ 41.50	\$ 62.25	\$ 83.00	\$ 103.75	\$ 124.50

*Additional container fee is based on base rate of \$20.75 plus \$7.00 per extra container

**Outside rate is 1.25x inside rates

PROPOSED Residential Rates						
	Costs Per Month Per Quantity of Container(s)					
	1	2	3	4	5	6
Inside City *	\$ 22.50	\$ 29.50	\$ 36.50	\$ 43.50	\$ 50.50	\$ 57.50
Outside City **	\$ 28.13	\$ 36.88	\$ 45.63	\$ 54.38	\$ 63.13	\$ 71.88
Multifamily (Inside City)		\$ 45.00	\$ 67.50	\$ 90.00	\$ 112.50	\$ 135.00

*Additional container fee is based on base rate of \$22.50 plus \$7.00 per extra container

**Outside rate is 1.25x inside rates

Whereas, the following items will be collected at the curb for a charge of \$65 per six cubic yards:

- Brush and/or bulk items in excess of six cubic yards;
- Mixed piles of brush and bulk items; and
- Out-of-cycle collection of brush and/or bulk items placed at the curb.

Whereas, rocks, dirt, remodeling, demolition, and construction materials placed at the curb will be collected for a fee of \$300 per twenty cubic yards;

Whereas, passenger tires can be delivered to the Solid Waste Complex (facility) for the following fees:

- Up to 17-inch rim: \$3 per tire;
- From 18-inch to 22.5-inch rim: \$5 per tire; and
- Over 22.5-inch rim: \$15 per tire.

Whereas, the fee for the above passenger tires will be doubled if the tires are delivered with rims;

Whereas, the following will not be collected under any circumstances: dead animals, fowl, animal manure, gasoline products, and any waste classified as hazardous waste;

Whereas, commercial rates will increase approximately 7 percent per month - these changes are as follows:

CURRENT Commerical Rates								
Container Size/CuYds	Costs Per Month (Pick-Ups Per Week)							Extra Pickup
	1	2	3	4	5	6	Reload Fee	
1/2		\$ 34.00						
1 1/2	\$ 48.70	\$ 82.75					\$ 10.50	\$ 36.40
2	\$ 64.00	\$ 117.30	\$ 171.10	\$ 224.90			\$ 13.55	\$ 39.55
3	\$ 79.00	\$ 149.55	\$ 202.65	\$ 263.40	\$ 324.10	\$ 371.65	\$ 19.50	\$ 45.45
4	\$ 105.50	\$ 182.30	\$ 245.80	\$ 306.50	\$ 376.65	\$ 433.75	\$ 25.10	\$ 50.95
6	\$ 131.65	\$ 234.45	\$ 316.60	\$ 381.05	\$ 457.20	\$ 516.75	\$ 34.30	\$ 60.25
8	\$ 162.95	\$ 289.95	\$ 382.45	\$ 488.40	\$ 586.15	\$ 650.65	\$ 41.50	\$ 67.45

PROPOSED Commerical Rates								
Container Size/CuYds	Costs Per Month (Pick-Ups Per Week)							Extra Pickup
	1	2	3	4	5	6	Reload Fee	
1/2		\$ 36.40						
1 1/2	\$ 52.10	\$ 88.55					\$ 11.25	\$ 38.95
2	\$ 68.50	\$ 125.50	\$ 183.10	\$ 240.65			\$ 14.50	\$ 42.30
3	\$ 84.55	\$ 160.00	\$ 216.85	\$ 281.85	\$ 346.80	\$ 397.65	\$ 20.85	\$ 48.65
4	\$ 112.90	\$ 195.05	\$ 263.00	\$ 327.95	\$ 403.00	\$ 464.10	\$ 26.85	\$ 54.50
6	\$ 140.85	\$ 250.85	\$ 338.75	\$ 407.70	\$ 489.20	\$ 552.90	\$ 36.70	\$ 64.45
8	\$ 174.35	\$ 310.25	\$ 409.25	\$ 522.60	\$ 627.20	\$ 696.20	\$ 44.40	\$ 72.15

CURRENT Other Rates	
Industrial Size Roll-Off Container Charges:	
Initial Delivery Charge (one time set fee)	\$ 65.10
Pickup or Pull Charge *	\$ 143.85
* Plus 1.05x City of Temple landfill charge, plus the following monthly rental charge:	
Monthly Rental:	
20 Yard	\$ 108.15
30 Yard	\$ 114.45
40 Yard	\$ 132.30

PROPOSED Other Rates	
Industrial Size Roll-Off Container Charges:	
Initial Delivery Charge (one time set fee)	\$ 70.00
Pickup or Pull Charge *	\$ 154.00
* Plus 1.05x City of Temple landfill charge, plus the following monthly rental charge:	
Monthly Rental:	
20 Yard	\$ 120.00
30 Yard	\$ 125.00
40 Yard	\$ 145.00

Whereas, containerized commercial cardboard collection service shall be offered at a rate equal to one-half of the solid waste collection rate for comparable service:

PROPOSED CARDBOARD Commerical Rates								
Container Size/CuYds	Costs Per Month (Pick-Ups Per Week)						Reload Fee	Extra Pickup
	1	2	3	4	5	6		
1/2								
1 1/2								
2	\$ 34.25	\$ 62.75	\$ 91.55	\$ 120.30			\$ 7.25	\$ 21.15
3	\$ 42.25	\$ 80.00	\$ 108.40	\$ 140.95	\$ 173.40	\$ 198.85	\$ 10.45	\$ 24.35
4	\$ 56.45	\$ 97.50	\$ 131.50	\$ 164.00	\$ 201.50	\$ 232.05	\$ 13.45	\$ 27.25
6	\$ 70.45	\$ 125.40	\$ 169.35	\$ 203.85	\$ 244.60	\$ 276.45	\$ 18.35	\$ 32.20
8	\$ 87.20	\$ 155.15	\$ 204.60	\$ 261.30	\$ 313.60	\$ 348.10	\$ 22.20	\$ 36.10

Whereas, in the event the amount of garbage customarily being removed from any place of business exceeds the current maximum service level authorized for a class of service (including the small quantity commercial solid waste generator class), an additional fee will be assessed - the fee will be based on the frequency collection is required and the amount of garbage being collected and picked up;

Whereas, the Director of Solid Waste shall notify the business of the fee fixed as a monthly charge for garbage pickup - commercial customers who require more than one container shall be given a 15 percent discount on additional containers at the same location;

RECYCLING

Whereas, the collection and processing of residential single stream curbside material (RSS) is included in the solid waste residential rates - under the services agreement authorized by Council on April 6, 2023, these RSS materials will be transferred to Balcones Resources for further processing and marketing and Balcones Resources will act as a broker to assist with the sale of these commodities in an effort to offset the cost of operating the facility;

Whereas, the City of Temple Solid Waste Complex and Recycling Facility also accepts RSS and mixed plastics from other entities and will charge a processing fee equal to the rate Balcones charges the City of Temple - the rate as of June 1, 2024 is \$79.31 and is subject to change throughout the year under the services agreement with Balcones;

Whereas, commercial businesses in the area can deliver to the facility, or have the City pickup, sorted and clean individual marketable commodities - these commodities include, but are not limited to, fiber, low density polyethylene (LDPE), and mixed rigid plastics;

Whereas, for fiber commodities only, the City will offer a monthly rebate to customers based on both volume delivered per month and the monthly published market index price per ton, such as old corrugated cardboard (OCC), sorted office paper (SOP), old newspaper (ONP), and mixed paper (MXP) as shown below:

Monthly Market Index		Customer Rebate Schedule	
Commodity	\$/TN - July 2024	TN / Month Delivered	% Index
OCC	\$ 120.00	<1	0%
SOP	\$ 135.00	<2	35%
ONP	\$ 220.00	<12	45%
MXP	\$ 80.00	>12	55%

Whereas, the City reserves the right for recycling personnel to reject any load they deem mixed or contaminated;

Whereas, under the services agreement authorized by Council on April 6, 2023, Balcones Resources will act as a broker to assist with the sale of fiber, LDPE, and mixed rigid plastics commodities;

Whereas, the City reserves the right to process and broker all other sorted and clean individual marketable commodities that are brought to the facility;

Whereas, processing and brokering the sale of these materials will help offset the cost of operating the facility, will keep these materials from ending up in the landfill, and encourage responsible and sustainable growth for the City;

Whereas, Staff recommends Council set the collection charges for solid waste services, as well as set rates, associated fees, and rebates for recycling processing to be effective October 1, 2024;

Whereas, the proposed collection charges for solid waste services meets the estimate revenue requirement of \$17,686,210; and

Whereas, the City Council has considered the matter and deems it in the public interest to authorize this action.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE, TEXAS, THAT:

Part 1: Findings. All of the above premises are hereby found to be true and correct legislative and factual findings of the City Council of the City of Temple, Texas, and they are hereby approved and incorporated into the body of this Resolution as if copied in their entirety.

Part 2: The City Council sets the collection charges for solid waste services, as well as sets rates, associated fees, and rebates for recycling processing to be effective October 1, 2024, and authorizes the City Manager, or her designee, after approval as to form by the City Attorney's Office, to execute any necessary documents.

Part 3: It is hereby officially found and determined that the meeting at which this Resolution was passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act.

PASSED AND APPROVED this the 19th day of **September, 2024.**

THE CITY OF TEMPLE, TEXAS

TIMOTHY A. DAVIS, Mayor

ATTEST:

APPROVED AS TO FORM:

Jana Lewellen
City Secretary

Kathryn H. Davis
City Attorney