

MEETING OF THE TEMPLE CITY COUNCIL

August 01, 2024

PRESENT

Mayor Timothy Davis
Councilmember Susan Long
Mayor Pro Tem Jessica Walker
Councilmember Zoe Grant
Councilmember Michael Pilkington

I. PUBLIC COMMENTS

Citizens who desire to address the Council on any matter listed on the Workshop Agenda may sign up to do so prior to this meeting. Public comments will be received during this portion of the meeting. Please limit comments to three minutes. No discussion or final action will be taken by the City Council.

Jessica Ramos with HTeaO introduced herself and stated HTeaO will be opening a new location in Temple located at 211 N General Bruce Drive.

II. WORK SESSION

- 1 Discuss, as needed, Regular Meeting agenda items for the meeting posted for Thursday, August 1, 2024.

Councilmember Mike Pilkington requested to pull Consent Agenda Items 6(J) and 6(N) for voting purposes. Mayor Pro Tem Walker spoke regarding Regular Agenda Item 7 requesting a CUP to allow for an RV park located at 16801 and 16803 NE H.K. Dodgen Loop and the current maximum length of stay allowed in existing parks. City Manager Brynn Myers stated as Temple continues to see new proposals for RV parks and additional affordable housing, Staff will review the length of stay allowed in our Unified Development Code in order to monitor and/or prevent permanent housing.

- 2 Discuss the proposed FY2025 Business Plan, including, but not limited to the proposed FY2025 annual budget and Certified Tax Roll.

Director of Finance Traci Barnard presented this item and provided an overview of the FY2025 Certified Tax Roll to include a percentage decrease of 30.40% from FY2024, new taxable value total, total market value, total exemptions, comparison of exemptions for 2023 and 2024 and the proposed budget calendar. Mrs. Barnard also presented the proposed FY2025 tax rate of \$0.6265 with \$0.2976 for Maintenance & Operation and \$0.3289 for Interest & Sinking. In closing Mrs. Barnard presented an overview of the tax rate from the last 10 fiscal years and the proposed adoption dates scheduled for first reading on August 15, 2024 with the second and final reading scheduled for August 22,

2024 at a Special Called meeting.

- 3 Receive departmental updates from Airport and Public Works – Fleet, Solid Waste & Transportation.

FBO Manager Andrew Hill and Airport Director Sean Parker presented their departmental updates to include TEAC accomplishments and KPI's and Draughon-Miller Central Texas Regional Airport accomplishments and KPI's as well a projects moving forward to include continuing T-Hangar repairs from tornado damage, completion of Fuel truck refurbishment, CAA Preferred FBO bidding, new marketing collateral, FBO Management Software review, fuel provider contract RFP, Automated Weather Observation System (AWOS) Replacement / Upgrade (AWOS III w/ lightning detection), T-Hangar ramp rehab & runway 16/34 repainting, taxiway D realignment and ramp surface painting project. Fleet Services Director Chris Crippen, Assistant Public Works Director Ralph Martinez, Solid Waste Division Director Justin Brantley and Assistant Public Works Director Kenny Henderson presented Public Works departmental update to include Fleet Services, Solid Waste and Transportation accomplishments and projects moving forward to include new inventory specialist, year end inventory count, ASE training and testing for fleet technicians, CDL training and testing for HD truck technicians, Temple High School CTE students, service level workshops, Fleet Services Strategic Plan, household hazardous waste event scheduled for October 26th , shred event scheduled for November 2nd, FY25 additional drivers, construct new recycle drop-off center at SW Complex with additional parking areas for HD Trucks and employee parking, update Code of Ordinances Chapter 15 – Garbage & Refuse, re-balance garbage and recycling routes and evaluate weekly collection schedule, examine the efficiency and frequency of brush and bulk collection, Landfill Master Plan, start reconstruction of Dogwood and Sycamore, signal at Highway 317 @ Orion, repair S. White Hall Road, repair drainage issue at community gardens, and Jackson park drainage repair.



Timothy A. Davis, Mayor

ATTEST:

A handwritten signature in blue ink that reads "Jana Lewellen". The signature is written in a cursive style with a large initial 'J'.

Jana Lewellen, City Secretary, TRMC, CMC