



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, Director of Public Works
Jeremy Schroeder, Street and Drainage Services Manager

ITEM DESCRIPTION: Consider adopting a resolution authorizing change order #1 to the construction contract with Viking Construction of Georgetown, for pavement preservation services for the FY 2024 Overlay Program, in the deductive amount of \$89,086.17.

BACKGROUND: Approval of this item will allow for the execution of deductive change order #1 to the construction contract with Viking Construction. The change order will reduce the scope of work related to East Avenue N and South 26th Street due to on-going construction at those locations.

On January 4, 2024, Council authorized a construction contract with Viking Construction for the Overlay Program in the estimated amount of \$1,399,688.80. With the execution of this change order, the revised value of the construction contract will be \$1,310,602.63.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the Strategic Plan goal of “Infrastructure, facilities, and systems that support exceptional services and safe, smart growth,” and the Strategic Plan commitment to “Develop a safe connected, and well-maintained mobility system that incorporates all modes of travel including vehicular, pedestrian, bicycle, transit, and air.”

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for change order # 1 to the construction contract with Viking Construction in the deductive amount of \$89,086.17 will be recognized in project 102876, as follows:

	<u>110-3400-531-2623</u>	<u>365-3400-531-2623</u>	<u>365-3400-531-6527</u>	<u>Total</u>
Project Budget	\$ 750,000	\$ 649,689	\$ 2,989,811	\$ 4,389,500
Encumbered/Committed to Date	(750,000)	(649,689)	(34)	(1,399,723)
Viking Construction CO #1	89,086	-	-	89,086
Remaining Project Funds	<u>\$ 89,086</u>	<u>\$ -</u>	<u>\$ 2,989,777</u>	<u>\$ 3,078,863</u>

ATTACHMENTS:

Resolution