



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, Director of Public Works
Jeremy Schroeder, Street and Drainage Services Manager

ITEM DESCRIPTION: Consider adopting a resolution ratifying the expenditure of additional funds for the purchase of hot-mix asphalt material from Texas Materials, Inc. of Kempner in the estimated additional amount of \$61,314, for a total of \$201,314 for FY 2024.

BACKGROUND: Approval of this item will allow for ratification of additional funds expended for hot-mix asphalt material needed to repair South Whitehall Road, which was severely damaged and became hazardous for traffic in certain areas.

On September 7, 2024, Council authorized an annual purchase agreement with Texas Materials, Inc., procured through Bid #31-03-23, in the estimated annual amount of \$140,000, of which \$112,228 has been expended from the departmental operating budget. An additional \$89,086 is required for the South Whitehall Road project. Staff is requesting ratification of an increase in the expenditures for hot-mix asphalt material by \$61,314 to \$201,314 for the remainder of FY 2024.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple’s Strategic goal of “Infrastructure, facilities and systems that support exceptional services and community growth” and the commitment to “ Plan for, design, construct, and maintain high quality water, wastewater, and drainage infrastructure, systems and services that meet the needs of the community now and in the future.”

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for the construction contract with Texas Materials, Inc. for hot-mix asphalt material in the estimated amount of \$89,086.17, which is an increase of \$61,314 to the previously approved annual expenditure of \$140,000, is available in account 110-3400-531-2321.

ATTACHMENTS:
Resolution