



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, Director of Public Works
Kenton Moffett, Assistant Director of Public Works

ITEM DESCRIPTION: Consider adopting a resolution authorizing the expenditure of additional funds for liquid chlorine from Brenntag Southwest, Inc. (Brenntag) of Lancaster in the estimated additional amount of \$58,849, for a total of \$478,044 for FY 2024.

BACKGROUND: Approval of this item will allow for the continued purchase of liquid chlorine for both the City's Membrane and Conventional Water Treatment Plants during FY 2024 from Brenntag at a rate of \$2,439 per one-ton tank. Liquid chlorine is used in the treatment of potable water. The original FY 2024 budget anticipated onsite UV disinfection would be available. As of this submission of this agenda item, the UV system is still not approved for use.

On September 7, 2023, Council authorized an annual purchase agreement with Brenntag, procured through Bid #51-05-23 in the estimated annual amount of \$287,000 for FY 2024. Council authorized an increase of \$132,195 on July 11, 2024. Staff is requesting to increase the anticipated expenditure again by \$58,849 to \$478,044 for the remainder of FY 2024.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "Infrastructure, facilities, and systems that support exceptional services and community growth," as well as the commitment to "Plan for, design, construct, and maintain high quality water, wastewater, and drainage infrastructure, systems, and services that meet the needs of the community now and in the future."

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for the additional purchase of liquid chlorine from Brenntag Southwest, Inc. in the estimated amount of \$58,849 is available in account 520-5100-535-2118.

ATTACHMENTS:
Resolution