

FY 2024

BUDGET ADJUSTMENT FORM

Use this form to make adjustments to your budget. All adjustments must balance within a Department.

Adjustments should be rounded to the nearest \$1.

ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT DESCRIPTION	ACCOUNT INCREASE		ACCOUNT DECREASE	
710-7100-519-61-10		Capital Land / Land Purchase	71,000			
710-0000-490-25-43		Transfer In / General Fund	71,000			
110-9100-591-81-71		Transfer Out / TRC	71,000			
110-0000-352-13-45		Designated Capital Projects - Unallocated			71,000	
		DO NOT POST				
TOTAL.....			\$ 213,000		\$ 71,000	

EXPLANATION OF ADJUSTMENT REQUEST

Include justification for increases AND reason why funds in decreased account are available.

Allocate additional funding to Temple Revitalization Corporation in the amount of \$71,000 to fund future property purchases (1312 N 3rd Street).

DOES THIS REQUEST REQUIRE COUNCIL APPROVAL?

☒ Yes

☐ No

DATE OF COUNCIL MEETING

08/15/24

WITH AGENDA ITEM?

☒ Yes

☐ No

Department Head/Division Director

Date _____

<input type="checkbox"/>	Approved
<input type="checkbox"/>	Disapproved

Finance

Date _____

<input type="checkbox"/>	Approved
<input type="checkbox"/>	Disapproved

City Manager

Date _____

	Approved
	Disapproved