

RESOLUTION NO. {{item.sequential_number}}

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMPLE, TEXAS, AUTHORIZING THE PURCHASE OF A THREE-YEAR SOFTWARE SUBSCRIPTION AGREEMENT FOR OPENGOV SOFTWARE FROM VERTOSOFT, LLC OF LEESBURG, VIRGINIA IN THE ESTIMATED AMOUNT OF \$264,243.04; AND PROVIDING AN OPEN MEETINGS CLAUSE.

Whereas, approval of this item will allow for the continued use of the OpenGov software solution, which the City of Temple currently uses for budgeting purposes - the City originally subscribed to the cloud-based OpenGov platform in June 2019, which has allowed departments to budget, plan, report, and communicate based on the strategic plan which drives departmental objectives and efficiency;

Whereas, the OpenGov software enables a full cycle of internal planning, budgeting, and reporting in a single platform, thereby eliminating challenges involved in working with silo tools for different functions - in addition, data within OpenGov can be used and easily prepared for citizen engagement and communications;

Whereas, Vertosoft, LLC (Vertosoft) of Leesburg, Virginia has been awarded Contract No. DIR-TSO-4227 by the Texas Department of Information Resources (DIR), which Staff is recommending using for this purchase - contracts awarded by DIR have been competitively procured and meet the statutory procurement requirements for Texas municipalities;

Whereas, the three-year term of the subscription agreement will be from October 1, 2024 to September 30, 2027 - Staff recommends Council authorize the purchase of a three-year software subscription agreement for OpenGov software from Vertosoft in the estimated amount of \$264,243.04;

Whereas, funding for the purchase of an OpenGov software subscription from Vertosoft in the estimated amount of \$83,821 for Fiscal Year 2025 will be available in Account No. 110-1900-519-2515 upon the adoption of the Fiscal Year 2025 Budget - funding for the remaining two years of the annual subscription will be included in Information Technology Services' operating budget, with \$88,012 included for Fiscal Year 2026 and \$92,412 included for Fiscal Year 2027; and

Whereas, the City Council has considered the matter and deems it in the public interest to authorize this action.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF TEMPLE, TEXAS, THAT:

Part 1: Findings. All of the above premises are hereby found to be true and correct legislative and factual findings of the City Council of the City of Temple, Texas, and they are hereby approved and incorporated into the body of this Resolution as if copied in their entirety.

Part 2: The City Council authorizes the purchase of a three-year software subscription agreement for OpenGov software from Vertosoft, LLC of Leesburg, Virginia in the estimated total contract value of \$264,243.04, and authorizes the City Manager, or her designee, after approval as to form by the City Attorney's Office, to execute any necessary documents.

Part 3: It is hereby officially found and determined that the meeting at which this Resolution was passed was open to the public as required and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act.

PASSED AND APPROVED this the 15th day of **August, 2024.**

THE CITY OF TEMPLE, TEXAS

TIMOTHY A. DAVIS, Mayor

ATTEST:

APPROVED AS TO FORM:

Jana Lewellen
City Secretary

Kathryn H. Davis
City Attorney