



## COUNCIL AGENDA ITEM MEMORANDUM

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### **DEPT./DIVISION SUBMISSION & REVIEW:**

Don Bond, Director of Public Works

Kenton Moffett, Assistant Director of Public Works

**ITEM DESCRIPTION:** Consider adopting a resolution ratifying increase in the FY 2024 estimated expenditures by \$70,000, for a total of \$202,000, for the purchase of liquid ammonium sulfate from Chameleon Industries, Inc. of Mesquite for the Water Treatment Plant.

**BACKGROUND:** On September 7, 2023, Council authorized an estimated expenditure of \$132,000 for liquid ammonium sulfate as needed from Chameleon Industries, Inc. An additional estimated amount of \$70,000 is requested to cover expenditures for FY 2024. Liquid ammonium sulfate is used in the treatment of potable water.

Bid #51-09-22 for liquid ammonium sulfate was awarded to Chameleon Industries, Inc. by Council on June 2, 2022, for a one-year term with the option to renew for four one-year periods. The current term of this agreement will expire on September 30, 2024.

### **ALIGNMENT WITH ADOPTED PLANS:**

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "Infrastructure, facilities, and systems that support exceptional services and community growth," and the commitment to "Plan for, design, construct, and maintain high quality water, wastewater, and drainage infrastructure, systems, and services that meet the needs of the community now and in the future."

**STAFF RECOMMENDATION:** Adopt resolution as presented in item description.

**BOARDS & COMMISSIONS RECOMMENDATION:** This item was not reviewed by any of the official boards and commissions.

**FISCAL IMPACT:** Funding for the additional purchase of liquid ammonium sulfate from Chameleon Industries, Inc. in the estimated amount of \$70,000 is available in account 520-5100-535-2118.

**ATTACHMENTS:**  
Resolution