FY 2025

BUDGET ADJUSTMENT FORM

Use this form to make adjustments to your budget. All adjustments must balance within a Department.

Adjustments should be rounded to the nearest $1.

ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT DESCRIPTION	ACCOUNT INCREASE		ACCOUNT DECREASE	
362-3500-552-65-40	**103220**	West Temple Park Trail to Prarie View	$ 490,000			
362-3500-552-65-32		Contingency			$ 490,000	
TOTAL.....			**$ 490,000**		**$ 490,000**	

EXPLANATION OF ADJUSTMENT REQUEST

Include justification for increases AND reason why funds in decreased account are available.

Allocate funding for an increase in the opinion of probable cost for construction of the West Temple Park Trail extention to Prairie View Road.

DOES THIS REQUEST REQUIRE COUNCIL APPROVAL? [x] Yes [ ] No

DATE OF COUNCIL MEETING 05/01/25

WITH AGENDA ITEM? [x] Yes [ ] No

Department Head/Division Director _____ Date _____ [ ] Approved [ ] Disapproved

Finance _____ Date _____ [ ] Approved [ ] Disapproved

City Manager _____ Date _____ [ ] Approved [ ] Disapproved