



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Mitch Randles, Fire Chief

ITEM DESCRIPTION: Consider adopting a resolution authorizing the purchase of one Chevrolet medium duty Crew Cab and Chassis with utility flatbed from Don Ringler Chevrolet Fleet and Commercial in Temple in the estimated amount of \$96,585.38.

BACKGROUND: Approval of this item will allow for the purchase of one Chevrolet medium duty Crew Cab and Chassis with utility flatbed from Don Ringler Chevrolet Fleet and Commercial as approved in the FY2024 budget. The purchase of this Fire Department vehicle is a replacement of asset #13529, a 2012 Ford F550 squad, and will replace an aging apparatus and improve our response capabilities.

Don Ringler Chevrolet Fleet and Commercial has been awarded contracts #230404 and #230802 by The Interlocal Purchasing System (TIPS), which Staff is recommending using for this purchase. Contracts awarded by TIPS have been competitively procured and meet the statutory procurement requirements for Texas municipalities.

Delivery of this vehicle is expected in winter of 2024.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the goal of “An organization committed to performance excellence” and the commitment to “Make strategic investments in fleet and equipment to increase efficiency, capitalize on technology, and improve safety”.

STAFF RECOMMENDATION: Staff recommends approval as presented.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for the purchase of a Fire Department Squad vehicle with Don Ringler Chevrolet in the estimated amount of \$96,585.38 is available in account 361-2200-522-6222, project 103239, as follows:

Project Budget	\$	250,000
Encumbered/Committed to Date		(16,836)
Don Ringler Chevrolet		(96,585)
Remaining Project Funds Available	\$	136,579

Remaining project funds will be utilized to upfit the vehicle with proper lighting and other emergency response and firefighting equipment.

ATTACHMENTS:

Resolution