FY 2024

BUDGET ADJUSTMENT FORM

Use this form to make adjustments to your budget. All adjustments must balance within a Department.

Adjustments should be rounded to the nearest $1.

ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT DESCRIPTION	ACCOUNT INCREASE		ACCOUNT DECREASE	
110-2330-540-26-15		Contracted Srvcs / Equipment - Rent/Lease	$ 103,783			
110-2350-540-26-15		Contracted Srvcs / Equipment - Rent/Lease	$ 76,913			
110-0000-352-13-45		Designated Capital Projects - Unallocated			$ 180,696	
		DO NOT POST				
TOTAL.....			**$ 180,696**		**$ 180,696**	

EXPLANATION OF ADJUSTMENT REQUEST

Include justification for increases AND reason why funds in decreased account are available.

To appropriate funding for the rental of seven solid waste trucks from Big Truck Rental for an estimated time frame of 60 days in the amount of $180,695.50.

DOES THIS REQUEST REQUIRE COUNCIL APPROVAL? [x] Yes [ ] No

DATE OF COUNCIL MEETING 07/18/24

WITH AGENDA ITEM? [x] Yes [ ] No

Department Head/Division Director — Date — [ ] Approved [ ] Disapproved

Finance — Date — [ ] Approved [ ] Disapproved

City Manager — Date — [ ] Approved [ ] Disapproved