



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Traci Barnard, Director of Finance
Melissa Przybylski, Assistant Director of Finance

ITEM DESCRIPTION: Consider adopting a resolution authorizing budget amendments for fiscal year 2023-2024.

BACKGROUND: This item is to recommend various budget amendments, based on the adopted FY 2023-2024 budget. The amendments will involve transfers of funds between contingency accounts, departments, and fund levels.

ALIGNMENT WITH ADOPTED PLANS:

| Plan | Comments |
|----------------|--|
| Strategic Plan | This item supports the City of Temple’s Strategic Plan goal of “An efficient, transparent, and accountable government”, as well as the Strategic Plan commitment of “Employ fiscally-responsible practices and policies that ensure City investments are made based on sound review and analysis.” |

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: The total amount of budget amendments is \$2,566,993.

ATTACHMENTS:

Resolution
Budget Amendments