



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Kevin Beavers, Director of Parks and Recreation
Chuck Ramm, Assistant Director of Parks and Recreation

ITEM DESCRIPTION: Consider adopting a resolution authorizing contract amendment #1 to the professional services agreement with Kasberg, Patrick & Associates, LP of Temple for design services of the Southwest Community Park project, to include 1.28 miles of regional trail north to West Adams Avenue in the estimated amount of \$374,900.

BACKGROUND: Approval of this item will allow for the execution of contract amendment #1 to the professional services agreement with Kasberg, Patrick & Associates, LP (KPA) for the design services related to the construction of Southwest Community Park – Hog Pen Creek Trail project. These additional services are needed to design 1.28 miles of regional trail from Southwest Community Park, north to West Adams Avenue as outlined in the attached engineer's proposal dated July 31, 2024.

On December 7, 2023, Council authorized a professional services agreement with KPA for this project. With the execution of this contract amendment, the revised value of the professional services agreement will be \$1,365,200.

The revised opinion of probable construction cost as a result of this additional design work is \$17,075,000.

These plan modifications will require 270 additional contractual days to make the plan modifications.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "Beautiful Spaces and Unique Experiences" as well as the Strategic Plan commitment to "Enhance and expand our infrastructure of parks, recreation centers, green spaces, and trails to encourage active living and wellness."

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: A budget adjustment is being presented to Council for approval to appropriate additional funding for contract amendment #1 to include the design of 1.28 miles of regional trail north to West Adams Avenue to the professional services agreement with Kasberg, Patrick & Associates. After approval of the budget adjustment, funding in the amount of \$374,900 will be available in account 362-3500-552-6415, project 102970, as follows:

Project Budget	\$	1,000,000
Budget Adjustment		374,900
Encumbered/Committed to Date		(990,300)
Kasberg, Patrick & Associates - CA #1		(374,900)
Remaining Project Funds	\$	<u>9,700</u>

Funding for construction is planned for in the FY 2025 Capital Improvement Program. Scope and amenities will be revised after final design and during the bidding phase of the project to ensure the construction contract remains in line with CIP budget parameters.

ATTACHMENTS:

Resolution
Engineer's Proposal
Project Map
Budget Adjustment