



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, PE, Director of Public Works

Richard Wilson, PE, CFM, Assistant Director of Public Works - Engineering

ITEM DESCRIPTION: Consider adopting a resolution authorizing change order #5 to the construction contract with RT Schneider Construction Company, Ltd. of Temple for changes related to the construction of South Pea Ridge Road Improvements in the estimated amount of \$82,885.35.

BACKGROUND: Approval of this item will allow for the execution of change order #5 to the construction contract with RT Schneider Construction Company, Ltd. for the construction of South Pea Ridge Road Improvements.

As outlined in the attached engineer's letter of recommendation related to this change order, the proposed project scope changes are as follows:

- relocate approximately 470 linear feet of proposed storm sewer to avoid conflict with existing 18-inch water line (including a fire hydrant relocation);
- remove and replace approximately 22 linear feet of existing pavement to improve drainage;
- add valley gutters at two existing connector roads to improve drainage;
- add driveway to provide access to unimproved existing lot; and
- add mailbox.

On September 21, 2023, Council authorized a construction contract with RT Schneider Construction Company, Ltd. for the construction of this project. Change order #1, for \$2,880.00, added project signs. Change order #2, for \$18,938.00, added water line gate valves to existing system to facilitate proposed water line relocations. Change order #3, for \$49,116.38, primarily replaced originally designed roadside ditch with underground storm sewer. Change order #4, for \$7,472.10, addressed various issues identified during construction, such as damaged curb and gutter, neighborhood monuments, sidewalk connection, and irrigation lines. With the execution of the change order, the revised value of the construction contract will be \$5,860,498.21.

The change order does not add any days to the construction contract. The estimated completion date remains on March 6, 2026.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the City of Temple's Strategic Plan goal of "Infrastructure, facilities, and systems that support exceptional services and community growth," as well as the commitment to "Develop a safe, connected, and well-maintained mobility system that incorporates all modes of travel including vehicular, pedestrian, bicycle, transit, and air."
Comprehensive Plan	This item supports Commitment 2.2 "Streets and Thoroughfares: Grow and enhance Temple's thoroughfare system to ensure near- and long-term community connectivity, safety, and increased functional capacity" and Initiative 2.2.3 "Continue to implement the upcoming and future transportation projects identified in the Transportation Capital Improvement Program".
Thoroughfare Plan	These roadways, with the proposed improvements, are identified as community collectors in the Thoroughfare Plan.

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: This item was not reviewed by any of the official boards and commissions.

FISCAL IMPACT: Funding for change order #5 to the construction contract with RT Schneider Construction in the amount of \$82,885.35 is available in account 365-3400-531-6860, project 101874, as follows:

	353-2900-534-6860	365-3400-531-6860	Total
Project Budget	\$ 1,416,618	\$ 5,558,246	\$ 6,974,864
Encumbered/Committed to Date	(1,416,618)	(5,458,099)	(6,874,717)
RT Schneider Construction	-	(82,885)	(82,885)
Remaining Project Funds Available	\$ -	\$ 17,262	\$ 17,262

ATTACHMENTS:

Resolution
Engineer's Letter of Recommendation
Change Order Form
Change Order Exhibit