



COUNCIL AGENDA ITEM MEMORANDUM

DEPT./DIVISION SUBMISSION & REVIEW:

Don Bond, PE, Director of Public Works
Richard Wilson, PE, CFM, City Engineer

ITEM DESCRIPTION: Consider adopting a resolution authorizing change order #5 to the construction contract with R. T. Schneider Construction Company, Ltd of Belton for the Downtown City Center, Phase 2 project in the estimated amount of \$302,377.50.

BACKGROUND: Approval of this item will allow for the execution of change order #5 to the construction contract with R. T. Schneider Construction Company, Ltd (RT Schneider) for the construction of Downtown City Center, Phase 2.

As described in the attached engineer's letter of recommendation related to this change order, the proposed project scope changes include utility adjustments and service connections on 4th Street and Central Avenue required for an adjacent private development. It also includes a french drain system from Central Avenue and 6th Street to Avenue A that is required to remove an excessive amount of ground water found within the limits of the proposed roadway.

On June 1, 2023, Council authorized a construction contract with RT Schneider for the construction of this project. The City executed change orders 1 through 4 in the total amount of \$200,769. With the execution of this change order, the revised value of the construction contract will be \$4,674,689.25, an increase of 12.1% to the original contract amount.

The change order will add 45 days to the construction contract, which will revise the final completion date to September 23, 2024.

ALIGNMENT WITH ADOPTED PLANS:

Plan	Comments
Strategic Plan	This item supports the Strategic Plan goal to "Cultivate and promote Downtown Temple as a unique destination where commerce, culture, and recreation

Plan	Comments
	intersect” and the Strategic Plan commitment to “Plan for, design, construct, and maintain high quality public infrastructure and services in Downtown Temple”.
Comprehensive Plan	This item supports Initiative 2.2.4 to “Design and construct infrastructure and facility projects identified in the various district and corridors of the 2014 Downtown Strategic Plan”, Initiative 3.4.1 “Continue to work with TIRZ #1 Board to ensure integration of CIP projects to support infrastructure and beautification efforts”, and Initiative 6.1.3 to “Continue to invest in public infrastructure improvements in downtown Temple to spur new development and redevelopment”.
TRZ 2030 Master Plan	This project is identified under Downtown Projects as Downtown City Center/Hawn.

STAFF RECOMMENDATION: Adopt resolution as presented in item description.

BOARDS & COMMISSIONS RECOMMENDATION: The Reinvestment Zone No. 1 Board recommended this change order to the City Council on July 24, 2024 by a vote of 10-0.

FISCAL IMPACT: Funding for change order #5 to the construction contract with R. T. Schneider Construction Company, Ltd in the amount of \$302,377.50 is available in the Reinvestment Zone No. 1 Financing Plan, Line 404, account 795-9400-531-6565, project 101029, as follows:

	795-9400-531-6565
	795-9500-531-6565
	795-9600-531-6565
	<u>795-9800-531-6565</u>
Project Budget \$	7,810,200
Encumbered/Committed to Date	(7,237,944)
R. T. Schneider Construction, Ltd. CO #5	<u>(302,378)</u>
Remaining Project Funds \$	<u>269,878</u>

ATTACHMENTS:

Resolution
Engineer’s Letter of Recommendation
Change Order
Project Map