

FY 2024

BUDGET ADJUSTMENT FORM

Use this form to make adjustments to your budget. All adjustments must balance within a Department.

Adjustments should be rounded to the nearest \$1.

ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT DESCRIPTION	ACCOUNT INCREASE		ACCOUNT DECREASE	
110-2320-540-21-91		Supplies / FEMA	\$ 1,735,355			
110-0000-431-01-63		Federal Grants / Federal Grants	\$ 1,301,516			
110-0000-352-13-45		Designated Capital Project - Unallocated			\$ 433,839	
		DO NOT POST				
TOTAL.....			\$ 3,036,871		\$ 433,839	

EXPLANATION OF ADJUSTMENT REQUEST

Include justification for increases AND reason why funds in decreased account are available.

To appropriate anticipated FEMA reimbursement, as well as the City's share for Contract Amendment #1 for brush and debris removal services provided by D&J Enterprises surrounding the tornadic event on 05/22/24.

DOES THIS REQUEST REQUIRE COUNCIL APPROVAL?

☒ Yes☐ No

DATE OF COUNCIL MEETING

08/01/24

WITH AGENDA ITEM?

☒ Yes☐ No

Department Head/Division Director

Date _____

☐ Approved
☐ Disapproved

Finance

Date _____

☐ Approved
☐ Disapproved

City Manager

Date _____

☐ Approved
☐ Disapproved