FY 2024

BUDGET ADJUSTMENT FORM

Use this form to make adjustments to your budget. All adjustments must balance within a Department.

Adjustments should be rounded to the nearest $1.

ACCOUNT NUMBER	PROJECT NUMBER	ACCOUNT DESCRIPTION	ACCOUNT INCREASE		ACCOUNT DECREASE	
365-3400-531-69-74	**102897**	24th Street Overpass and Pedestrian Imrpv	$ 1,150,000			
365-3400-531-65-32		Contingency			$ 1,150,000	
TOTAL.....			**$ 1,150,000**		**$ 1,150,000**	

EXPLANATION OF ADJUSTMENT REQUEST

Include justification for increases AND reason why funds in decreased account are available.

Allocate additional funding needed for the contract with Patin Construction to construct the 24th Street Overpass and Pedestrian Improvements in the estimated amount of $4,022,450.

DOES THIS REQUEST REQUIRE COUNCIL APPROVAL? [x] Yes [ ] No

DATE OF COUNCIL MEETING 07/18/24

WITH AGENDA ITEM? [x] Yes [ ] No

Department Head/Division Director — Date — [ ] Approved [ ] Disapproved

Finance — Date — [ ] Approved [ ] Disapproved

City Manager — Date — [ ] Approved [ ] Disapproved